

### **GOVERNMENT OF KERALA**

### Abstract

Sports & Youth Affairs Department - Establishment of Sports Life Fitness Centre a t Cheruvathur, Thrikaripur LAC, Kasaragod - Administrative Sanction accorded - Orders issued.

# SPORTS & YOUTH AFFAIRS (A) DEPARTMENT

G.O.(Rt)No.160/2024/S&YA Dated, Thiruvananthapuram, 25-07-2024

Read 1 Letter No.E3-4529/24/DSYA dated 19.06.2024 from the Director, Sports & Youth Affairs, Thiruvananthapuram.

2 Minutes of the Working Group Meeting held on 02.07.2024

#### <u>ORDER</u>

The Director, Sports & Youth Affairs as per letter read above has submitted proposal for according Administrative Sanction for the Establishment of Sports Life Fitness Centre at Cheruvathur, Thrikaripur LAC, Kasaragod for an amount of Rs.69,00,000/- (Rupees Sixty Nine Lakh only) under the head of account "2204-00-104-45 Sports Infrastructure Facilities (P) during the current financial year. Details of the project is as mentioned below.

I.No	Heading Description	Amount (in Rs.)
4	Civil works	
a	Supply, installation, testing and commissioning of Gym equipment	33,11,680
1		10,33,591
CALL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Civil works	92,953
C	Supply of Furniture	1 70 700
d	Provision for branding works	2,50,000
	Sub Total (1)	46,88,224
	CET @18%	8,43,880
	Total for civil works including GST	55,32,104
2	Electrification works	6,24,111
a	Electrification works	1,45,238
b	Public address system	30,000
	Provision for Three phase service Connection	
C	Sub Total (2)	7,99,349
FURNESS.		1,43,883
	GST @18% Total for Electrification works including GST	9,43,232
	Total for Civil works+ Electrification works	64,75,336
	PMC at 6.5% as per G.O.(M.s) No.7/2021/S&YA Dated:04.03.2021 (for Rs.54,87,573/-)	3,56,692
	GST @18%	6420
	Lumpsum for Roundoff	3,76
	Sub Total for PMC	4,24,66
	Round off Total	69,00,00
	Round on 1944	

The Departmental Working Group Meeting held on 02.07.2024 considered the proposal in detail and approved the same. Government, having accepted the recommendations of the Working Group Committee, are pleased to accord Administrative Sanction for the Establishment of Sports Life Fitness Centre at Cheruvathur, Thrikaripur LAC, Kasaragod for an amount of Rs.69,00,000/- (Rupees Sixty Nine Lakh Only) under the head of account "2204-00-104-45 Sports Infrastructure Facilities (P) subject to the following general conditions that should be followed wherever necessary:

1. All the rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to, in toto.

2. The expenditure would be met from the provisions available under the appropriate head of account.

3. The fund release will be based on actual requirement and the fundreleased should not be parked in banks.

4. Stores Purchase Rules shall be strictly adhered to.

5. The agency should be selected through a competitive and transparent process.

6. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

The Director, Sports & Youth Affairs shall initiate further necessary action for the execution of the work during the current financial year as sanctioned above.

## (By order of the Governor) JAYARAMKUMAR R JOINT SECRETARY

To:

The Director, Sports & Youth Affairs, Thiruvananthapuram The MD & CEO, Sports Kerala Foundation, Thiruvananthapuram The Principal Accountant General (A&E/Audit) Thriuvananthapuram Finance (Education)Dept Finance (Planning) Dept Store Purchase Department Kerala State Audit Department The Planning and Economic Affairs Department The Information Officer, Web & New Media Dept Stock File/Office Copy

> Forwarded /By order Signed by Rajee R Pillai Section Officer Date: 25-07-2024 19:58:22

Copy to: Private Secretary to Hon'ble Minister for Sports

PA to Secretary, Sports & Youth Affairs Dept

CA to Joint Secretary, Sports & Youth Affairs Dept