

**GOVERNMENT OF KERALA****Abstract**

Local Self Government Department - Swachh Bharath Mission (Urban) 2.0
- Modification of Budget allocation in accordance with the amounts in the
Mother Sanction - Orders issued

LOCAL SELF GOVERNMENT (WM) DEPARTMENT

G.O.(Rt)No.841/2026/LSGD Dated,Thiruvananthapuram, 31-03-2026

Read 1 GO(Rt) No.1632/2025/LSGD dated 01.07.2025

2 GO(Rt) No. 238/2026/LSGD dated 30.01.2026

3 Letter no. SM/1058/2024-D1 dated 31.01.2026 & 23.03.2026
from the Executive Director, Suchitwa Mission

4 Letter no.SM/1058/2024-D1 dated 30.03.2026 from the
Executive Director, Suchitwa Mission

ORDER

As per Government order read as 1st paper above, sanction was accorded for the release of an amount of Rs.45,61,66,000/- as central share and matching state share towards the 1st installment, in connection with the implementation of the project Swachh Bharat Mission (Urban) 2.0. The project proposal included the components - City Sanitation Action Plan, Solid Waste Management, Used Water Management, Information Education & Communication (IEC) and Capacity Building.

In the letter read as 3rd and 4th papers above, the Executive Director, Suchitwa Mission has informed the Government of India has revised the

Mother Sanction amounts based on expenditure in various components and that an amount of nearly Rs. 80 lakh is still in the Municipal Head of Account for solid waste management component as unutilised and an equal amount of demand is found in the Corporation head under same component. Further, the Executive Director, Suchitwa Mission has also informed that direction has been received from the MoHUA to ensure 100% expenditure in the central funds released. Therefore, it was requested to allocate the funds as shown below.

Scheme	Head of Account	Total (Rs in lakh)
Solid Waste Management		
Corporation SS	2217-05-191-48(41)	585.5
Municipality SS	2217-05-192-48(37)	496.5
Total SWM		1082
City Sanitation Action Plan		
Corporation SS	2217-05-191-48(50)	100
Municipality SS	2217-05-192-48(48)	528.33
Total CSAP		628.33
Used Water Management		

Corporation SS	2217-05-191-48(39)	10
Municipality SS	2217-05-192-48 (35)	28
Total Used water management		38
Information Education and Communication (IEC)		
Corporation SS	2217-05-191-48(43)	60
Municipality SS	2217-05-192-48(39)	308.33
Total IEC		368.33
Capacity Building		
Corporation SS	2217-05-191-48(45)	46
Municipality SS	2217-05-192-48(41)	367.34
Total CB		413.34
Grand total		2530

In the circumstances reported by the Executive Director, Suchitwa Mission as per letter read as 4th paper above, Government are pleased to modify the budget allocation under the Major head(s) of account 2515 as shown above.

Sanction is also accorded to the CCO of the 'Head of account' - Principal Director, LSGD to allocate the amount to SCO, being Executive Director,

Suchitwa Mission to expend the same as per the guidelines of Swachh Bharat Mission (Urban) 2.0.

(By order of the Governor)

TINKU BISWAL

PRINCIPAL SECRETARY

Principal Director, Local Self Government Department

Executive Director, Suchitwa Mission

Principal Accountant General (A&E/Audit) Kerala, Thiruvananthapuram

Executive Director, Information Kerala Mission

Finance (WCD) Department (Vide U.O(F)WCD-3/126/2025-Fin dated 25.03.2026)

I&PRD (Web & New Media), Thiruvananthapuram

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Section Officer