



## GOVERNMENT OF KERALA

### Abstract

Medical Education Department - NABARD RIDF Tranche XXVI project - Construction of 200 bedded cardiology block at Government Medical College, Kottayam - Revised Estimate for deviation works and Revised Estimate for elevators - Technical Sanction accorded - Orders issued.

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### HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.261/2025/H&FWD Dated, Thiruvananthapuram, 30-01-2025

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- Read 1 G.O.(Rt)No.1699/2020/H&FWD dated 18.09.2020  
2 G.O.(Rt)No.1767/2020/H&FWD dated 30.09.2020  
3 G.O.(Rt)No.708/2022/H&FWD dated 28.03.2024  
4 Letter No.TC/DME/Genl/23/2024 dated 27.02.2024 from the office of Technical Committee for DME works  
5 Letter No.PB2-609(2)/2020/DME dated 08.05.2024 from DME  
6 Letter No.PB2-609/2020/DME dated 18.08.2024 from DME  
7 G.O.(Rt)No.3144/2024/H&FWD dated 23.12.2024  
8 Minutes of the meeting of Technical Sanction Committee for H&FWD held on 07.01.2025

### ORDER

As per the Government Order read as paper 1st above, Administrative Sanction was accorded for the construction of 200 Bedded Cardiology Block at Government Medical College, Kottayam for an amount of Rs.36,41,81,000/- with NABARD loan assistance of Rs.30,95,96,000/-. M/s HITES was entrusted as the PMC for the work, as per Government Order read as paper 2nd above. As per Government Order read as paper 3rd above, Technical

Sanction was accorded to the work for an amount of Rs.30,25,66,386/- (excluding GST, Consultancy and Contingency charges). The agreed contract amount was Rs.26,97,32,789/- (excluding GST).

2. As per the letter read as paper 4th above, the Technical Committee for DME works has informed that during the course of execution of the work it was necessary to carry out certain extra items for the due completion and for the proper functioning of the Cardiology block. Accordingly the PMC, M/s HITES furnished Revised Estimate / Deviation Statement amounting to Rs.26,22,95,113/- (Excluding GST). There is increase in cost as well as savings in cost due to proposed reduced quantities. As per the revised estimate the total deviation (increase in cost due to excess variation) is Rs.2,16,77,991/- and the savings in cost due to proposed reduced quantities is Rs.2,91,15,667/-. Accordingly the net savings as per the revised estimate is Rs.74,37,376/-. The Technical Committee for DME works as well as DME has recommended the Revised Estimate / Deviation Statement for approval.

3. Out of the total Technical Sanction of Rs.30,25,66,386/- accorded as per Government Order read as paper 3rd above, the Technical Sanction amount for elevator works was Rs.71,65,178/-. The DME, as per the letter read as paper 6th above has informed that the lift works has not been awarded to contractors due to certain modifications in the technical specification of the lifts recommended by the Technical Committee for DME works to meet the existing standards. Subsequently M/s HITES has prepared a Revised Estimate for the Supply, Installation, Testing and Commissioning of Elevators of 200 bedded Cardiology Block at GMC, Kottayam. The Revised Estimate amount comes to Rs.94,83,050/- (excluding GST). The DME has requested to accord Revised Technical Sanction for the said Revised Estimate.

4. The Technical Sanction Committee which met on 07.01.2025 considered the Revised Estimate / Deviation Statement of the works and Revised Estimate for the Supply, Installation, Testing and Commissioning of Elevators related to 200 bedded Cardiology Block at Government Medical College, Kottayam and decided to accord Technical Sanction for the same.

5. Government have examined the matter in detail. Accordingly,

Technical Sanction is accorded for the following Revised Estimates as detailed in the minutes read as paper 8th above.

- i. Revised Estimate / Deviation Statement of the works related to 200 bedded Cardiology Block at Government Medical College, Kottayam, amounting to **Rs.26,22,95,113/- (Rupees Twenty Six Crore Twenty Two lakh Ninety Five Thousand One Hundred and Thirteen Only) (Excluding GST)**.
- ii. Revised Estimate for the Supply, Installation, Testing and Commissioning of Elevators for 200 bedded Cardiology Block at Government Medical College, Kottayam amounting to **Rs.94,83,050/- (Rupees Ninety Four Lakh Eighty Three Thousand and Fifty Only) (Excluding GST)**.

(By order of the Governor)  
SUBHASH R  
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram  
The Chief Engineer, NHM, Thiruvananthapuram  
The Chief Engineer (Buildings), Public Works Department,  
Thiruvananthapuram  
The Electrical Member, Technical Committee for KIIFB Works  
The Chief Electrical Engineer, PWD, Thiruvananthapuram  
The Executive Engineer, Electronics, PWD, Thrissur  
The Chief Engineer, Mechanical (Irrigation), Thiruvananthapuram  
The Principal Accountant General (Audit) Kerala,  
Thiruvananthapuram  
The Principal Accountant General (A&E) Kerala,  
Thiruvananthapuram  
The Deputy General Manager (IDD), HITES, Thiruvananthapuram  
The I&PR (Web & New Media) Department  
Stock File / Office Copy  
Copy to : PA to ACS (H&FWD)  
CA to AS (H&FWD)

Forwarded /By order

Section Officer