

**GOVERNMENT OF KERALA****Abstract**

Health Department - Plan Fund 2024-25 - Institute for Communicative & Cognitive Neurosciences - Implementation of Plan Scheme 'ICCONS / Society for Rehabilitation of Cognitive and Communicative Disorders' - Revised Administrative Sanction accorded - Orders issued.

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**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

G.O.(Rt)No.260/2025/H&FWD Dated, Thiruvananthapuram, 30-01-2025

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- Read 1 G.O.(Rt)No.1574/2024/H&FWD dated 29.06.2024
- 2 Letter No.406/Accts/2024/ICCONS-TVM dated 09.07.2024 from the Director (i/c), ICCONS
  - 3 G.O.(Rt)No.57/2024/Fin dated 17.07.2024
  - 4 G.O.(Rt)No.76/2024/Fin dated 31.08.2024
  - 5 G.O.(Rt)No.2105/2024/H&FWD dated 02.09.2024
  - 6 Letter No.259/Accts/2024/ICCONS-TVM dated 07.01.2025 from the Director (i/c), ICCONS
- Letter No.EESBL-DVOTVM/191/2024-A1-PWD dated 7 04.01.2025 from the Executive Engineer, PWD (Special Buildings), Thiruvananthapuram

**ORDER**

In the Annual Plan Budget for 2024-25, an amount of Rs.469.76 lakh has been provided under the Head of Account '2210-05-105-36-35(Plan) - Grants for the creation of Capital Assets' for the implementation of Plan Scheme 'ICCONS / Society for Rehabilitation of Cognitive and Communicative Disorders'. In pursuance of the decision of the Departmental Working Group meeting held on 11.06.2024, vide Government Order read as paper 1st above, Administrative Sanction was accorded for the implementation of the Plan scheme 'Society for Rehabilitation of Cognitive and Communicative Disorders' at a total cost of Rs.3,70,69,000/- (Rupees

Three Crore Seventy Lakh and Sixty Nine Thousand only), as detailed below, by meeting the expenditure under the Head of Account '2210-05-105-36-35 (Plan)' from the budget provision for the financial year 2024-25 :

<b>Sl No.</b>	<b>Components</b>	<b>Proposed amount (In Rs.)</b>
1	Extension of Hostel Building and Security Cabin at ICCONS, Shoranur	1,60,00,000
2	Building maintenance work at ICCONS, Shoranur	1,00,00,000
3	<b>Boundary Wall maintenance at ICCONS, Trivandrum</b>	<b>75,00,000</b>
4	Expansion of parking area at ICCONS, Trivandrum	15,15,000
5	Construction of Road to Special School at ICCONS, Trivandrum	7,81,000
6	Construction of Road to parking space at ICCONS, Trivandrum	4,23,000
7	Technical Supervision Charges	8,50,000
	<b>Total</b>	<b>3,70,69,000</b>

2. Later the Director (i/c), ICCONS. as per the letter read as paper 2nd above had requested to release the sanctioned amount of Rs.3,70,69,000/- as first installment of plan allocation during 2024-2025 to ICCONS / SRCCD at the earliest since all the works are proposed to be awarded to PWD by deposit work. Mean while Finance Department has enforced reformations with regard to plan provisions for the FY 2024-25, vide Government Orders read as paper 3rd and 4th above. This called for limiting the Administrative Sanction upto 50% of budget provision and approval from Chief Secretary level Committee. One among the aforementioned Schemes for which Administrative Sanction was issued - Boundary Wall maintenance at ICCONS, Trivandrum, amounting to Rs.75,00,000/- is a highly urgent work. A portion of the 2.50 metre boundary wall of ICCONS is lying at a height of 5 metre from the ground level of the nearby plot of a private party having a house therein. The soil beneath this wall has been eroded which raised questions on the existence of the concrete wall itself, which resulted in tilting of the wall over the house. As per the direction

of ACS (H&FWD) at the DWG meeting held on 11.06.2024, Under Secretary (H&FWD) had earlier visited ICCONS on 13.06.2024 AN, examined the site related to the said work and already submitted a report to ACS (Health). It was found that there has been every possibility of a calamity at the spot and the private house beneath the existing broken boundary wall of ICCONS may get damaged which would post major problems to the Center and the Department / Government. Also, as per the Proceedings of the District Disaster Management Authority & District Collector, Thiruvananthapuram dated 21.07.2024, ICCONS was directed to consult Structural Engineer of PWD and to take further action in order to prevent the tumbling of the boundary wall. Considering the aforementioned exigency in completing the work - Boundary Wall maintenance at ICCONS, Trivandrum, sanction was accorded to release an amount of Rs.75,00,000/- (Rupees Seventy Five Lakh Only) to ICCONS under the head of account '2210-05-105-36-35 (Plan)', for carrying out the work, vide Government Order read as paper 5th above.

3. As per the letter read as paper 6th above, the Director (i/c), ICCONS has informed that the Executive Committee meeting of ICCONS held on 02.09.2024 had given instruction to give utmost importance for the boundary wall maintenance work at Thiruvananthapuram and subsequently ICCONS approached PWD for executing this work. It is informed that PWD officials inspected the site and after a thorough evaluation and prepared a revised estimate of Rs.100.90 lakh. The Director (i/c), ICCONS also pointed out that PWD officials assured to execute the same as a deposit work. The revised estimate is Rs.25.90 lakh more than the amount sanctioned as per the Administrative Sanction. The Director (i/c), ICCONS has requested to accord revised Administrative Sanction for Rs.101 lakh, for the boundary wall maintenance. For keeping the total Administrative Sanction amount the same, the Director (i/c), ICCONS has proposed to reduce the additional amount required (Rs.25.90 Lakh), from another work - Building maintenance at ICCONS, Shoranur, for which Administrative Sanction was accorded for an amount of Rs.100 lakh (Sl No.2).

4. The split up details of Revised Estimate submitted by PWD for the stabilisation and reconstruction of boundary wall of ICCONS, is as follows:

- i. Earth work excavation - Rs.2,93,686.62
  - ii. Dismantling (RCC work) - Rs.3,14,995.68
  - iii. Construction of Wall & Base - Rs.72,30,685.52
  - iv. Back Filling / Filling with available earth - Rs.6,21,768.71
  - v. Soil Investigation (as shown in design drawing) - Rs.87,473
  - vi. GST (18%) - Rs. 15,38,749.72
  - vii. Round off - Rs.2,640.75
- Total Estimate - 1,00,90,000/-**

5. Government have examined the matter in detail. Considering the exigent nature of the work - Boundary Wall maintenance at ICCONS, Trivandrum, **Revised Administrative Sanction** is hereby accorded to the following works under the Plan Scheme 'ICCONS / Society for Rehabilitation of Cognitive and Communicative Disorders' as mentioned hereunder by meeting the expenditure under the Head of Account '**2210-05-105-36-35 (Plan)**' :

Sl No	Name of work	Original AS	Revised AS
1	Building maintenance work at ICCONS, Shoranur	1,00,00,000	74,10,000
2	Boundary Wall maintenance at ICCONS, Trivandrum	75,00,000	1,00,90,000
	<b>Total AS</b>	<b>1,75,00,000</b>	<b>1,75,00,000</b>

6. Government order read as paper 1st above stands modified to the above extent.

(By order of the Governor)  
SUBHASH R  
ADDITIONAL SECRETARY

To:

The Director (i/c), Institute for Communicative & Cognitive Neurosciences (ICCONS), Thiruvananthapuram  
The Chief Engineer, Public Works Department (Buildings), Thiruvananthapuram

The Director of Health Services, Thiruvananthapuram  
The Member Secretary, State Planning Board, Thiruvananthapuram  
The Principal Accountant General (Audit), Kerala,  
Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

The District Treasury Officer, Thiruvananthapuram

The Finance (Health-A) Department

The Planning & Economic Affairs Department

The Store Purchase Department

The I&PR (Web & New Media) Department

Stock file / Office Copy

Copy to: PS to Minister (H&FWD)

PA to Additional Chief Secretary (H&FWD)

Forwarded /By order

Section Officer