

GOVERNMENT OF KERALA

Abstract

Women and Child Development Department- Kerala State Women's Development Corporation-Prioritization of Plan fund schemes for the Financial Year 2024-25- Approved- Orders Issued.

WOMEN AND CHILD DEVELOPMENT (B) DEPARTMENT

G.O.(Rt)No.38/2025/WCDD Dated, Thiruvananthapuram, 29-01-2025

- Read 1 G.O.(Rt)No.258/2024/WCDD dated.22.07.2024.
 - 2 G.O.(Rt)No.275/2024/WCDD dated.26.07.2024.
 - 3 G.O.(Rt)No.277/2024/WCDD dated.26.07.2024.
 - 4 G.O.(Rt)No.278/2024/WCDD dated.27.07.2024.
 - 5 G.O.(Rt)No.279/2024/WCDD dated.27.07.2024.
 - 6 G.O.(Rt)No.282/2024/WCDD dated.27.07.2024.
 - 7 G.O.(Rt)No.283/2024/WCDD dated.27.07.2024.
 - 8 G.O.(Rt)No.285/2024/WCDD dated.27.07.2024.
 - 9 G.O.(Rt)No.290/2024/WCDD dated.27.07.2024.
 - 10 G.O.(Rt)No.292/2024/WCDD dated.27.07.2024.
 - 11 G.O.(Rt)No.294/2024/WCDD dated.27.07.2024.
 - 12 G.O.(Rt)No.295/2024/WCDD dated.27.07.2024.
 - 13 G.O.(Rt)No.297/2024/WCDD dated.30.07.2024.
 - 14 G.O.(Rt)No.299/2024/WCDD dated.30.07.2024.
 - 15 G.O.(Rt)No.300/2024/WCDD dated.30.07.2024.
 - 16 G.O.(Rt)No.301/2024/WCDD dated.30.07.2024.
 - 17 G.O.(Rt)No.302/2024/WCDD dated.30.07.2024.
 - 18 G.O.(Rt)No.303/2024/WCDD dated.30.07.2024.
 - 19 G.O.(P)No.57/2024/Fin dated 17.07.2024.
 - 20 G.O.(P)No.76/2024/Fin dated 31.08.2024.

Minutes of the meeting of Chief Secretary level 21 committee for plan prioritization 2024-25 held on

15/11/2024 and 04/12/2024.

Letter No.KSWDC/P3/AP/2024-25/614 dated 22 13/01/2025 from Managing Director, Kerala State Women's Development Corporation.

23 G.O.(Rt)No.27/2025/WCDD dated.22.01.2025.

ORDER

As per the Government Orders read as 1 st to 18 th above, Administrative Sanction has been granted for the planned projects under the Kerala State Women's Development Corporation for the financial year 2024-25.

- 2. As per the G.O. read as 19th paper above, instructions has been issued to prioritize the allocation of plan outlay for 2024-2025. To facilitate the prioritization, guidelines have been issued, as per the G.O. read as 20th paper above. Accordingly, in the meetings of Chief Secretary level committee for plan prioritization 2024-25, held on 15/11/2024 and 04/12/2024 read as 21 st paper above, it was decided to restrict the plan expenditure of institutions under the Women and Child Development Department to 50% each, of the concerned institution's total plan outlay. Accordingly, orders were issued to restrict the plan expenditure of the Kerala State Women's Development Corporation to 50% of the total plan outlay for the financial year 2024-2025 as per the G.O. read as 23rd paper above.
- 3. As per the letter read as 21 st paper above, all Heads of Department of the institutions were requested to furnish proposals for revised Administrative Sanction and for obtaining new Administrative Sanctions accordingly. Managing Director, Kerala State Women's Development Corporation as per the letter read as 22nd paper above has

requested to revise and prioritize the plan outlay for the Financial Year.

4. Government have examined the matter in detail and in the circumstances explained above, revised administrative sanction is accorded for the plan schemes of Kerala State Women's Development Corporation for the Financial Year 2024-25 as follows.

A) Ongoing Schemes of KSWDC (H/a 2235-02-190-99)

For the implementation of Ongoing Schemes of KSWDC (H/a 2235-02-190-99) in the FY 2024-25, Administrative Sanction for an amount of Rs. 1450 lakh was given which has been revised and prioritized to Rs. 725 lakhs, as follows.

A	Ongoing Schemes	Initial	Revised	R
	(2235-02-190-99)	Plan	plan	1
	(2233-02-170-77)		outlay	Ad
		or AS	(in	
		amount	lakhs)	
		(in		
		lakhs)		
1	Self – Employment Loan Programme	700.00	300.00	
	(NMDFC/NBCFDC/NSFDC/NSTFDC/NSKFDC)-			
	SCA Share			
2	Self-Employment Loan Programme (General	500.00	200.00	
	Category)			
3	EDP/Awareness camps/ Vocational training/job	10.00	10.00	N
	fair etc.			
4	Setting up & up-gradation of Working Women's	35.00	35.00	N
	Hostels			
5	Safe Stay Programme	20.00	15.00	
6	Survey, reports & documentation	30.00	15.00	
7	Manatrial Usaiana and Danraduativa Usalth	50.00	50.00	NI

'	ivicusuuai rrygicue and reproductive ricaitii	20.00	20.00	1.1
	Awareness			
8	Setting up of Integrated Skill and Community	5.00	5.00	N
	Development Centre for Tribal Women			
9	Setting up of Project Consultancy Wing	50.00	45.00	
10	Women Entrepreneurs and Innovators Expo 2024	50.00	50.00	N
	SUB TOTAL [A]	1450.00	725.00	

B) Gender Awareness Programmes implemented by KSWDC (H/a: 2235-02-103-90 (02)

For the implementation of programmes under the head 'Gender Awareness Programmes implemented by KSWDC (H/a: 2235-02-103-90 (02))' in the FY 2024-25, Administrative Sanction for an amount of Rs. 110 lakhs was given, which has been revised and prioritized to Rs. 55 lakhs, as follows.

Gender Awareness	Initial Plan	Revised plan	Requirement
Programmes	outlay or	outlay (in	for revised
implemented by	AS amount	lakhs)	Administrative
KSWDC (2235-02-103-	(in lakhs)		Sanction
90 (02))			
Gender Sensitization	45.00	20.00	Required
Training for Police –			
Bodhyam			
Women cell in Colleges	35.00	15.00	Required
24/7 Women Information	10.00	5.00	Required
and Assistance Centre			
Future Women Leaders	20.00	15.00	Required
Grooming Programme –			
PRATHIBHA 2024			
	Programmes implemented by KSWDC (2235-02-103- 90 (02)) Gender Sensitization Training for Police – Bodhyam Women cell in Colleges 24/7 Women Information and Assistance Centre Future Women Leaders Grooming Programme –	Programmes implemented by KSWDC (2235-02-103- 90 (02)) Gender Sensitization Training for Police – Bodhyam Women cell in Colleges 24/7 Women Information and Assistance Centre Future Women Leaders Grooming Programme – outlay or AS amount (in lakhs) 45.00 10.00	Programmes outlay or implemented by AS amount (in lakhs) KSWDC (2235-02-103- (in lakhs) Gender Sensitization 45.00 20.00 Training for Police – Bodhyam Women cell in Colleges 35.00 15.00 24/7 Women Information and Assistance Centre Future Women Leaders Grooming Programme – 15.00

SUB TOTAL [B]	110.00	55.00	
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C) Programme on Finishing School for Women (H/a: 2235-02-103-89)

For the implementation of programmes under the head 'Finishing School for Women (H/a: 2235-02-103-89)' in the FY 2024-25, Administrative Sanction for an amount of Rs. 200 lakhs was obtained, which has been revised and prioritized to Rs. 100 lakhs, as follows.

С	Programme on Finishing	Initial Plan	Revised plan	Requirement
	School for Women	outlay or	outlay (in	for revised
	(2235-02-103-89)	AS amount	lakhs)	Administrative
		(in lakhs)		Sanction
1	REACH (Own finishing	100.00	45.00	Required
	school of KSWDC)			
2	ASEP- Nursing	40.00	5.00	Required
	(Advanced Skill			
	Enhancement			
	Programme in Nursing)			
3	Language Proficiency	50.00	40.00	Required
	Enhancement for Bsc			
	Nursing Students -			
	Introductory English			
	Training Programme			
4	LEAD (Learn,	10.00	10.00	Not required
	Empower, Achieve,			
	Develop) Finishing			
	Programme for final year			
	girl students in			
	Polytechnic colleges			
	CLID TOTAL ICI	200 00	100 00	

	(By order of	f the Governor)
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(By order of the Governor)
SANTHOSH KUMAR T K
ADDITIONAL SECRETARY

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100.00

Managing Director, Kerala State Women's Development Corporation.

Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

Accountant General (A&E), Kerala, Thiruvananthapuram.

Finance Department.

Women&Child Development (A) Department.

BOD TOTAL [C] | ZUU.UU |

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Forwarded /By order

Section Officer