



GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department- e Health Kerala - Annual Plan 2025-26- Implementation of Plan Scheme "Kerala Digital Health Mission- e Health Programme" - Ex-post-facto Administrative Sanction accorded and Fund release ordered- Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.3993/2025/H&FWD Dated, Thiruvananthapuram, 27-12-2025

Read 1 G.O.(Rt)No.2038/2022/H&FWD dated 17.08.2022

2 Letters No.eHK/143/2024-Fin dated 02.07.2025 and 09.10.2025 from the Project Director, e Health Kerala

ORDER

As per the letters read as 2nd paper above, the Project Director, e Health Kerala had informed that as part of the roll-out of e Health HMS across all institutions under the Department of Health & Family Welfare in a phased manner, 140 primary level institutions were identified during the Financial Year 2022-23. However, Administrative Sanction was granted for Setting Up of basic Infrastructure & roll out of e Health vide Government Order read as 1st paper above only for 55 of the identified institutions, for an amount of ₹10.4603808 crore from the plan fund for the scheme Plan Scheme 'Kerala Digital Health Mission - e Health Programme' (head of account '2210-01-001-88(Plan)') during the financial year 2022-23. As per the said Government Order sanction is also accorded to meet 10% of the total cost towards overhead charges for the PMU. The PD, e Health Kerala

informed that in order to address the implementation at the remaining institutions, a proposal for e Health HMS implementation at 85 institutions was submitted to NHM vide letter dated 27.07.2022 and proactively, and anticipating NHM's funding, tenders for networking and hardware for all 140 locations were floated via M/s Keltron, however, the anticipated NHM funding for the remaining 85 institutions did not materialize. The Project Director further more informed that during the implementation stage, as per directions from Government for prioritisation at secondary and tertiary care institutions, implementation was restricted to 66 primary care institutions and consequently, partial payments related to the networking works were paid by meeting the expenditure from the MeitY funds, however, the e Health project still owes the balance payments and hardware costs for the remaining 66 institutions. The PD, e Health Kerala also imparted that the total project cost of the implementation of e Health in the said 66 institutions is ₹9,85,91,558/- . The Project Director, e Health Kerala pointed out that these payments could not be made by NHM due to non availability of funds and the pending invoices amounts to a total of ₹ 4,56,34,913/- plus an amount of ₹.45,63,493/- which is marked as 10% overhead charges for e Health Kerala and hence the total amount required is Rs.5,01,98,424/- . The Project Director also informed that the running cost of the e Health project is being met from the overhead component, which constitutes 10% of the implementation cost of e Health in DHS and DME institutions. Citing that administrative expenses are currently pending, PD, e Health Kerala has requested to sanction the overhead component along with the pending implementation amount, to ensure the smooth functioning of the project. The PD, e Health Kerala has also informed that Administrative Sanction is required for a total amount of Rs.10,31,55,051/- (Project

cost of Rs.9,85,91,558 + Overhead charge claimed Rs.45,63,493) which includes the required amount of Rs.5,01,98,424/-. Accordingly, in view of the above and citing that the related works have been completed and the corresponding expenditure needs to be settled urgently, the Project Director, e Health Kerala has requested to allocate Rs.5,01,98,424/- within the budget provision for the FY 2025-26 to enable utilization during the current financial year with the ratification of implementing e Health in 66 institutions without prior approval.

2. Government have examined the matter in detail and are pleased to accord ex-post-facto Administrative Sanction for implementation of e Health in 66 institutions (primary level institutions) for an amount of Rs.10,31,55,051/- (Rupees Ten Crore Thirty One Lakh Fifty Five Thousand and Fifty One Only), as part of the scheme - Plan Scheme 'Kerala Digital Health Mission - e Health Programme', under the head of account '2210-01-001-88(Plan)', on condition that in future, prior sanction should be obtained before implementing the scheme. Sanction is also hereby accorded to release Rs.5,01,98,424/- (Rupees Five Crore One Lakh Ninety Eight Thousand Four Hundred and Twenty Four Only) from the budget provision under the head of account '2210-01-001-88(Plan)' to e Health Kerala for the purpose of meeting the pending invoices related to the implementation of e Health in 66 institutions as well as 10% overhead charges to e Health Kerala.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Project Director, e Health Kerala, Thiruvananthapuram
The Director of Health Services, Thiruvananthapuram

The Director of Medical Education, Thiruvananthapuram
The Principal Accountant General (Audit) Thiruvananthapuram
The Accountant General (A&E) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Finance (Health A) Department (Vide no.3336466/HLT-A1/129/2025-FIN-Part(2) dated 14.12.2025)
The Planning and Economic Affairs Department (Vide No.PLGEA-A1/52/2025-PLGEA dated 07.11.2025)
The Information and Public Relations (Web & New Media) Department
Stock file/Office Copy
Copy to : PS to Minister (Health)
PA to ACS (H&FWD)

Forwarded /By order

Section Officer