



GOVERNMENT OF KERALA

Abstract

Department of Tourism- Department Working Group on Plan Schemes
2024-25-Public Relations Activities-Media FAM Tours 2024-25-
Administrative Sanction accorded-Addendum-Orders issued

TOURISM(B)DEPARTMENT

G.O.(Rt)No.620/2024/TSM Dated,Thiruvananthapuram, 27-10-2024

Read 1 GO(Rt)No.575/2024/TSM dated 15.10.2024

ORDER

The Government Order read above hereby stands modified incorporating the following additional details with regard to the Components of the project "Public Relations Activities-Media FAM Tours 2024-25".

Sl No	Expenditure Heads/Particulars	Estimated Amount (in ₹)
1	Air Fare - 8 pax, Del/Mum/Amd/Kol/Blr - Koc/TRV/Koz economy class return tickets	2,00,000/-
2	Accommodation in 4/5 star or heritage resorts for 3-4 nights, single occupancy rooms for 8 pax	3,20,000/-
3	Local Transportation - AC Innova / superior sedan, on twin sharing basis for 4-5 days including arrival and departure airport transfers and sight-seeings	1,87,500/-
4	F&B expenses	50,000/-
5	Manpower - guides (4 nos for 4-5 days each, 5-6 local resource persons, transport coordinators etc)	1,90,000/-
6	Miscellaneous Expenses - guest souvenirs, monument entry fees,vehicle parking charges, various tourism activities	50,000/-
7	Agency Fee (15% of total expenses)	1,49,625/-

8	SUB TOTAL	11,47,125/-
9	GST @18%	2,06,483/-
10	TOTAL	13,53,608/- (incl GST) (Rupees Thirteen Lakhs Fifty Three Thousand, Six Hundred and Eight only)

(By order of the Governor)
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ADDITIONAL SECRETARY

To:

1. The Director of Tourism, Tourism Directorate, Park view, Thiruvananthapuram.
2. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
3. The Accountant General (Economic & Revenue Sector Audit), Kerala, Thiruvananthapuram.
4. The Finance Department.
5. Tourism (A) Department.
6. The Planning & Economic Affairs Department.
7. The Chief (I & I) Division, State Planning Board, Pattom, Thiruvananthapuram.
8. The Sub Treasury Officer, Sub Treasury, Vellayambalam, Thiruvananthapuram.
9. The Information & Public Relations Department (for uploading in the website).
10. Stock file / Office copy.

Forwarded /By order

Section Officer

1. PS to Hon'ble Minister, Tourism.
2. PA to Secretary, Tourism.
3. CA to Additional Secretary, Tourism.