



GOVERNMENT OF KERALA

Abstract

Home Department - Judiciary - Annual Plan 2025-2026 – Working Group Proposals pertaining to the High Court of Kerala and Kerala Prosecution Department- Administrative Sanction accorded – Orders issued.

HOME (S) DEPARTMENT

G.O.(Rt)No.2133/2025/HOME Dated,Thiruvananthapuram, 25-06-2025

Read 1 Letter No. 1600/D/2025/DGP dated 30-04-2025 from the Director General of Prosecution.

2 Letter No. FW7-70154/2024 dated 05-05-2025 from the Registrar General, High Court of Kerala.

3 Minutes of the of the working group meeting (2025-26) held on 14-05-2025

ORDER

The Registrar General, High Court of Kerala vide letter read as 1st paper above forwarded proposals worth Rs. 19,96,36,000 (Rupees Nineteen Crores Ninety Six Lakhs Thirty Six Thousand only) under Annual Plan 2025-26 for according Administrative Sanction. The Director of Prosecution vide letter read as 2nd paper above forwarded proposals under Annual Plan 2025-26 worth Rs. Rs.4,14,00,000/- (Rupees Four Crores Fourteen Lakhs only) for according Administrative Sanction by meeting the expenditure under the head of account "2014-00-114-90".

2. Government have examined the proposals furnished by the Registrar, High Court of Kerala and the Director of Prosecution in detail, based on the recommendations of the Departmental Working Group meeting held on 14-05-2025 and are pleased to accord Administrative Sanction for a total amount of Rs. 19,96,36,000/- (Rupees Nineteen Crores Ninety Six Lakhs Thirty Six Thousand only)for the Schemes/ components pertaining to the High Court of

Kerala, and also for a total amount of Rs.4,14,00,000/-(Rupees Four Crores Fourteen Lakhs only) for the schemes/ components pertaining to the Kerala Prosecution Department under the respective Heads of Accounts in the Annual Plan for the year 2025-26 as detailed below and subject to conditions specified hereunder.

High Court of Kerala

SI No	Name of Scheme/Proposal and Components	Amount Proposed for Components (In Rs)
E Governance in the High Court (Head of Account: 2014-00-102-95 – C P)		
1	Remuneration of Senior Software Developer for the maintenance and implementation of Learning Management System in the Kerala Judicial Academy	7,20,000
2	Facilities for the IT training hall in the High Court	2,00,000
3	Purchase and Installation of modern equipment and other ICT hardware including desktops and laptops in the High Court	27,98,200
4	High Court Server Room	1,01,800
Total (2014-00-102-95-CP)		38,20,000
Modernisation of High Court & Subordinate Courts (Head of Account: 2014-00-800-79 – V P)		
1	Digital Signage Solution in the High Court	15,00,000
2	Remuneration of 12 Data entry operators in High Court for eSewa Kendra	43,20,000
3	Software Procurement / Renewal of existing licenses in High Court	97,00,000
4	Installation of Wi-Fi Access Points in the High Court	2,24,00,000
5	Installation of additional LAN points in the High Court	1,90,00,000
6	Remuneration of Network Support Team in	39,00,000

	the High Court	
7	Technology Modernisation of various Conference Halls and Auditorium in High Court	15,00,000
8	Purchase and installation of computers and peripherals for all the Courts in the District Judiciary	3,77,00,000
9	Scanning, Digitization and Digital Preservation of Pending case files of the High Court and Courts in the District Judiciary including implementation of paperless courts	1,95,79,000
10	Procurement of ICT equipments for implementation of 14 Paperless / Model Digital Courts in District Judiciary	14,00,000
11	Redesigning of Office space of the High Court Sections into Cubicles / Workstations	1,20,00,000
12	Purchase of furniture and furnishing items for the High Court	1,24,00,000
13	Purchase of e-Rickshaw for transport of bio-waste and non-bio waste in the High Court	4,37,000
14	Purchase of medium back chairs in the Kerala Judicial Academy	1,80,000
15	Installation of LAN ports in Courts in District Judiciary including repairs / replacement of existing LAN	10,00,000
16	Purchase and repairs of furniture and purchase and installation of photocopiers and inverters	1,50,00,000
17	Purchase and installation of sanitary napkin incinerators	8,00,000
Total (2014-00-800-79 – V P)		16,28,16,000
Technical Modernisation of Judicial System (Head of Account: 2014-00-800-81 – V P)		
1	Deployment of eOffice supporting staff in the High Court	25,00,000
2	Engagement of 7 nos.of Technical Assistants	25,20,000

	for operational support in High Court	
3	Engagement of 9 nos. of Technical Assistants for providing operational support w.r.t IT systems in the Court Rooms	32,40,000
4	Video Conference Software Solution for High Court	17,00,000
5	Enhancement of Court Room Systems for Hybrid VC Courts in High Court	5,00,000
6	Enhancement of Court Room Systems for Hybrid VC Courts in District Judiciary	1,94,80,000
7	IT Training Hall for District Courts	30,60,000
Total (2014-00-800-81 – V P)		3,30,00,000
GRAND TOTAL		19,96,36,000

Kerala Prosecution Department

Head of Account 2014-00-114-90-Modernization of Prosecution Department.

Sl No	Proposal	Amount Proposed (In Rs.)
1	Construction of Building for Directorate of Prosecution	2,00,00,000
2	Renewal of Internet connection to DDPs/APPs	22,00,000
3	Rent a car to DDPs	55,00,000
4	Subscription of Law Journals	25,00,000
5	Implementation of E-Office	10,00,000
6	Training Programme for DDPs, APPs and their office staff	18,00,000
7	Purchase/Maintenance of electronic and electrical	40,00,000

	devices in Directorate of Prosecution and in the offices of DDPs and APPs	
8	Purchase of furniture and office equipments in Directorate of Prosecution and in the offices of DDPs and APPs	15,00,000
9	Purchase/Maintenance of Biometric Punching machine & ID cards	10,00,000
10.	Training to Special PPs of POCSO & Lok Ayukta	3,00,000
11	Purchase of Law books and furniture to the Office of Lok Ayukta	1,00,000
12	Purchase/Maintenance of electronic and electrical devices to the office of Lok Ayukta	1,00,000
13	Updation of Website and its maintenance	1,00,000
14	Purchase of Law Books	5,00,000
15	Payment of pending bills in the last year	3,00,000
16	Training to District Government Pleaders and Public Prosecutors in the state	5,00,000
Total		4,14,00,000

The following conditions shall be strictly adhered to:

- i. All computers and such other items shall be procured through CPRCS (Centralized Procurement and Rate Contract System) and if they are not available in CPRCS, shall be procured through GeM.
- ii. The Registrar General, High Court / Director of Prosecution is responsible for execution, supervision and monitoring of the works of the respective departments. This should be done during the financial year and monthly monitoring shall be carried out on the 15th of every month.
- iii. Since Economy orders are in force regarding purchase of furniture,

the proposal should be furnished to Finance Department with details of items and their fair price.

vi. Regarding hiring of vehicles, prior sanction from the Government should be obtained.

vii. For the Purchase / Maintenance of electronic and electrical devices in the Directorate of Prosecution/High Court the proposal should be placed before the Internal Technical Committee of the Department and the decision will be taken only after scrutiny by both E& IT and Finance Departments.

(By order of the Governor)
BISHWANATH SINHA
ADDITIONAL CHIEF SECRETARY

To:

The Registrar General, High Court of Kerala, Ernakulam (With C/L)

The Director of Prosecution, Ernakulam

The Principal Accountant General (A & E /Audit), Kerala,
Thiruvananthapuram

The Member Secretary, State Planning Board, Pattom,
Thiruvananthapuram.

The Finance (Expenditure-D) Department

The Electronics & Information Technology Department

The Store Purchase Department

Web & New Media, I & PR Department (for uploading in Government
Website)

The Stock file/Office Copy (E 3128726)

Forwarded /By order

Section Officer