



**GOVERNMENT OF KERALA**

**Abstract**

BUDGET ESTIMATES 2025-26 - DEMAND NO. XIX-FAMILY WELFARE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2211-FAMILY WELFARE' - SANCTIONED - ORDERS ISSUED

**FINANCE (BUDGET WING -B) DEPARTMENT**

**G.O.(Rt)No.3415/2026/Fin**

**Dated, Thiruvananthapuram 25-March-2026**

Read:- 1. Judgment dated 24.03.2026 of the Kerala Administrative Tribunal in Case No.OA (EKM) No.86/2026 .

2. G.O(Rt)No. 800/2026/H&FWD dated 27.02.2026.

3. Letter No.DHS/3941/2026-FWC1 dated 18.03.2026 from the Director, Health Services.

4. E-file No. HEALTH-C1/63/2023-HEALTH dated 21.03.2026 of the Health & Family Welfare (C) Department.

5. E-file No. Loans-L1/192/2023-FIN dated 25.03.2026 of the Finance (Loans) Department.

**ORDER**

Government are pleased to authorise additional expenditure to the tune of **Rs.1195000/- (Rupees Eleven Lakh Ninety Five Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

**Head of Account**

**Additional  
Amount  
Authorised (Rs.)**

**MH 2211 FAMILY WELFARE**

**MIH 101 RURAL FAMILY WELFARE SERVICES**

SH 96 Rural Family Welfare Centres & Post partum Centres (Block PHCS)

DH 01 Salaries

OH 4 Medical Reimbursement (NonPlan - Voted)

**1195000/-**

2) The additional expenditure authorised is to settle the medical reimbursement claim of Smt. Tiny John, Public Health Nursing Supervisor (Rtd), Health & Family Welfare Department, in compliance with the judgment of the Kerala Administrative Tribunal in OA (EKM) No. 86/2026 dated 24.03.2026.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

**SHIBU G**

**Deputy Secretary**

To

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram

The Accountant General (Audit - II), Kerala, Thiruvananthapuram.

The Director of Treasuries, Thiruvananthapuram.

The Health and Family Welfare (C) Department

The Finance (Loans) Department.

The Finance (Health-A/B) Department.

The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)

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Section Officer