



GOVERNMENT OF KERALA

Abstract

Programme Implementation, Evaluation & Monitoring Department - Implementation of the Scheme "District Development Councils and State Planning Advisory Board (P)" - Funds re-allotted to Districts – Orders issued.

PROGRAMME IMPLEMENTATION, EVALUATION & MONITORING DEPARTMENT

G.O.(Rt)No.292/2023/PIE&MD Dated, Thiruvananthapuram, 25-10-2023

Read 1 G.O.(Rt)No.120/2023/PIE&MD Dated 23.05.2023

2 G.O.(Rt)No.132/2021/P&EA Dated, 04.03.2021

3 G.O.(Rt)No.133/2023/PIE&MD Dated, 03.06.2023

ORDER

An amount of Rs.35,00,000/- (Rupees Thirty Five Lakh only) earmarked under Head of Account 3451-00-101-98 District Development Councils and State Planning Advisory Board (P)" in the current year's (2023-24) Budget for the implementation of the scheme. Based on the latest requirement from the districts, Government have decided to re-allocate the fund which was allotted vide G.O read as 3rd above.

2. Government have examined and are pleased to re-allocate the fund as follows:

HEAD OF ACCOUNT: 3451-00-101-98 District Development Councils and State Planning Advisory Board (P)						
Sl No.	District	Sub Head wise Allotment (2023-24)				
		(In Rupees)				
		04-01 Tour TA	05-04 Office Expenses	34-03 Other Charges	45- POL	Total
1	Thiruvananthapuram	20000	150000	35000	45000	250000
2	Kollam	100000	70000	80000	90000	340000
3	Pathanamthitta	0	30000	85000	60000	175000
4	Alapuzha	35000	60000	75000	60000	230000

5	Kottayam	0	40000	75000	65000	180000
6	Idukki	35000	55000	45000	55000	190000
7	Ernakulam	20000	120000	85000	0	225000
8	Thrissur	80000	100000	160000	65000	405000
9	Palakkad	60000	30000	70000	0	160000
10	Malappuram	40000	50000	75000	75000	240000
11	Kozhikode	90000	60000	70000	55000	275000
12	Wayanad	20000	40000	100000	35000	195000
13	Kannur	70000	150000	70000	60000	350000
14	Kasargod	120000	45000	45000	75000	285000
TOTAL		690000	1000000	1070000	740000	3500000

3. The District Collectors are instructed to spend the amount allotted to them during the current financial year, i.e., 2023-24 itself and surrender the unspent balance, if any, before the close of the financial year. Drawing and keeping the funds released under the scheme in TSB or any other accounts is not permitted and Utilization Certificate shall be furnished to the Accountant General with a copy to the Programme Implementation, Evaluation & Monitoring Department immediately at the end of this financial year. District Collectors are also directed to furnish Monthly Expenditure Statement to the Programme Implementation, Evaluation & Monitoring Department on or before

10th of every succeeding month.

4. The expenditure for meeting official requirements of District Development Commissioners (DDCs) such as purchase of computers, printers, scanners, purchase of consumables and telephone charges shall be continued to be met from '3451-00-101-98-00-05-Office Expenses-04-Other Items(P)'. The expenditure position shall be updated in the PLAN SPACE 2.0 portal as and when occur.

(By order of the Govern

PRIYANKA G I /

DEPUTY SECRETARY & DIRECTOR

To:

All District Collectors

All District Planning Officers

The Principal Accountant General (Audit/A & E), Kerala

All District Treasury Officers

PA to Additional Chief Secretary, PIE&M Department

PA to Director, PIE&M Department

Web & New Media (For publishing in the Website)

Stock File / Office Copy.

Forwarded /By order



Section Officer