



GOVERNMENT OF KERALA

Abstract

Sports & Youth Affairs Department - Construction of Ottappalam Stadium in Palakkad District in Ottappalam LAC- Administrative Sanction accorded - Orders issued.

SPORTS & YOUTH AFFAIRS (A) DEPARTMENT

G.O.(Rt)No.215/2024/S&YA Dated,Thiruvananthapuram, 23-08-2024

Read 1 G.O(Rt)No.1633/2023/FIN Dated 06.03.2023

2 Letter No.E3-4529/24/DSYA dated 19.06.2024 from the Director, Sports & Youth Affairs, Thiruvananthapuram.

3 Minutes of the Working Group Meeting held on 09.02.2024

ORDER

As per the Government Order read 1st above Construction of Ottapalam Stadium in Palakkad District in Ottappalam Legislative Assembly Constituency" under LSG Department serial No.1362 of Annexure II of "Detailed Estimates" of the Budget Document for 2021-22 was transferred to Sports and Youth Affairs Department.

2) The Director, Sports & Youth Affairs as per letter read 2nd above has submitted proposal for according Administrative Sanction for the Construction of Ottappalam Stadium in Palakkad District in Ottappalam Legislative Assembly Constituency for an amount of Rs.10,00,00,000/- (Rupees Ten Crore only) under the head of account "4202-03-102-94 Sports Infrastructure Facilities (P) during the financial year 2021-22. Details of the project is as mentioned below.

Construction of Ottapalam Stadium in Palakkad District		
Sl.No	Heading Description	Amount (in Rs.)
1	Civil works	
a	Ground development work	
i	Demolition works	14,15,959
ii	Ground development work , Retaining wall & Compound Wall	59,93,556
iii	Drain	35,44,821
iv	Ramp	2,81,656
v	Bore well	3,00,000
vi	Gate & Landscaping work	1,90,000
b	Indoor Stadium	5,79,36,118
c	Security cabin	4,54,482
d	Overhead water Tank	17,86,438
e	Underground sump tank & pump room	68,69,498
	Sub Total (1)	7,87,72,528
	GST @18%	1,41,79,055
	Total for works including GST	9,29,51,583
2	Electrification works	
a	Electrification works	9,06,505
b	Electrification works - Toilets & various rooms	2,08,177
c	Outside Street light works	5,38,244
d	12 KWP Solar System	7,32,720
e	CCTV works	3,64,788
f	Availing KSEB Connection & Unforeseen items	55,000
g	Provision for pump & necessary accessories	3,00,000
	Sub Total (2)	31,05,434
	GST @18%	5,58,978
	Total for works including GST	36,64,413
	Total for Civil work+ Electrification	9,66,15,996
	PMC at 3.5% as per G.O.(M.s) No.7/2021/S&YA Dated:04.03.2021 (for Rs.8,18,77,962/-)	28,65,729
	GST @18%	515831
	Lumpsum for Roundoff	2,444
	Sub Total for PMC	33,84,004
	Grand Total	10,00,00,000
	Rupees Ten crore only	

3) The Departmental Administrative Sanction Committee Meeting held on 09.02.2024 considered the proposal in detail and approved the same on condition that Administrative Sanction may be issued after seeking concurrence of Finance Department.

4) Government having accepted the recommendations of the Administrative Sanction Committee, further examined the matter in detail and are pleased to accord Administrative Sanction for the Construction of Ottappalam Stadium in Palakkad District in Ottappalam Legislative Assembly Constituency for an amount of Rs.10,00,00,000/- (Rupees Ten Crore only) under the head of account "4202-03-102-94 Sports Infrastructure Facilities (P)" subject to the following special conditions:

1. Detailed estimates shall be prepared for all items (including Lump sum provision items) using the PRICE software.
2. Provision for recovery for cost of serviceable departmental rubble received from the demolition works shall be incorporated in the estimate.
3. Technical Sanction shall be issued in compliance of above conditions only.

5) The following general conditions should also be followed wherever necessary:

1. All the rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to, in toto.
2. The expenditure would be met from the provisions available under the appropriate head of account.
3. The fund release will be based on actual requirement and the fund released should not be parked in banks.
4. Stores Purchase Rules shall be strictly adhered to.
5. The agency should be selected through a competitive and transparent process.
6. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

6) The Director, Sports & Youth Affairs shall initiate further necessary

action for the execution of the work during the current financial year as sanctioned above.

(By order of the Governor)

JAYARAMKUMAR R

JOINT SECRETARY

To:

The Director, Sports & Youth Affairs, Thiruvananthapuram

The MD & CEO, Sports Kerala Foundation, Thiruvananthapuram

The Principal Accountant General (A&E/Audit) Thiruvananthapuram

Finance (Education) Dept

Finance (Planning) Dept

Store Purchase Department

State Audit Department

The Planning and Economic Affairs Department

☒ The Information Officer, Web & New Media Dept

Stock File/Office Copy

Forwarded /By order

Signed by

Rajee R Pillai

Date: 23-08-2024 16:31:34

Copy to:

Private Secretary to Hon'ble Minister for Sports

PA to Secretary, Sports & Youth Affairs Dept

CA to Joint Secretary, Sports & Youth Affairs Dept