



GOVERNMENT OF KERALA

Abstract

Tourism Department- Departmental Working Group on Plan Schemes(2025-2026)- 'Upgradation and Renovation of international Marina at Bolgatty Palace and Island Resort, Kochi'- Administrative Sanction Accorded- Orders issued

TOURISM (B) DEPARTMENT

G.O.(Rt)No.368/2025/TSM Dated,Thiruvananthapuram, 25-06-2025

Read 1 G.O.(Ms) No.3/2019/TOUR dated 30.05.2019

2 Letter No.DOT/977/2025-P5 dated 29.05.2025 from the Director of Tourism

3 Minutes of the Departmental Working Group meeting on Plan Schemes 2025-26 held on 31.05.2025

ORDER

The Director of Tourism as per letter read above had submitted a proposal before the Departmental Working Group for sanctioning an amount of **₹ 2,50,00,000/- (Rupees Two Crore Fifty Lakh only) including GST** , from the H/A '5452-01-101-99-00-34-03- Upgradation, Creation of Infrastructure and Amenities(Plan)' towards 'Upgradation and Renovation of International Marina at Bolgatty Palace and Island Resort, Kochi'.

2. The Departmental Working Group on Plan Schemes 2025-26 that met on 31.05.2025 examined the proposal in detail and approved the proposal as detailed below.

Sl No	Components	Estimate (₹)
1	Civil Works	2,05,15,580
2	CCTV and Networking	2,54,128
	Total Estimated work amount Excluding GST	2,07,69,708
3	Architect Fess 2%	4,15,394
4	GST on Architect fee 18%	74,771
5	GST 18% on estimated Total work amount excluding GST	37,38,547
6	Miscellaneous	1,580
	Total	2,50,00,000

3. Government have examined the matter in detail and are pleased to accord sanction to the Director of Tourism to expend an amount of ₹ **2,50,00,000/- (Rupees Two Crore Fifty Lakh only)** towards '*Upgradation and Renovation of international Marina at Bolgatty Palace and Island Resort, Kochi*' by meeting the expenditure from the funds available under t h e H/A '*5452-01-101-99-00-34-03- Upgradation, Creation of Infrastructure and Amenities(Plan)*' in the financial year 2025-26 by limiting the expenditure to this year's budget provision subject the conditions that (i) *infrastructure development shall be done in view of the seaplane project and(ii) the project shall be completed within three months.* The work shall be executed through Kerala Tourism Development Corporation.

4. The Director of Tourism shall also ensure that all the procedural and codal formalities and the conditions stipulated in the Government Order read above are strictly be adhered to.

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

1. The Director of Tourism, Tourism Directorate, Thriuvananthapuram
2. The Principal Accountant general (Audit), Kerala, Thiruvananthapuram.
3. The Accountant General (E&RS), Kerala, Thiruvananthapuram.
4. The Finance Department.
5. Tourism (A) Department.
6. The Planning & Economic Affairs Department.
7. The Chief (I&I) Division, State Planning Board, Pattom.
8. The Sub Treasury Officer, Sub Treasury, Vellayambalam.
9. The Information & Public Relations Department.
10. Stock file / Office copy

Forwarded /By order

Section Officer

Copy to :

PS to Minister, Tourism.

PA to Secretary, Tourism.

CA to Additional Secretary, Tourism