

**GOVERNMENT OF KERALA****Abstract**

Department of Tourism - Departmental Working Group on Plan Schemes 2025-26- "Maintenance and Beautification of Kappad Blue Flag Beach in Kozhikode District-Phase 2- Administrative Sanction accorded - Orders issued.

TOURISM(A)DEPARTMENT

G.O.(Rt)No.358/2025/TSM Dated,Thiruvananthapuram, 24-06-2025

Read 1. GO(Ms)No.3/2019/TSM dated 30.05.2019.

2. GO(P)No. 67/2021/Fin dated 28.04.2021

3. Proceedings No. DOT/757/2024-P7 dated 11.03.2024 of the Director of Tourism

4. Letter No. DOT/1502/2025-P7 dated 29.05.2025 from the Director of Tourism

5. Minutes of the Departmental Working Group Meeting on Plan Schemes 2025-26 held on 31.05.2025

ORDER

The Director of Tourism as per paper read 3rd above had accorded sanction for an amount of ₹ 99,90,000/-(Rupees Ninety Nine Lakh and Ninety Thousand only) for the execution of the project 'Maintenance and Beautification of Kappad Blue Flag Beach in Kozhikode District'.

2. The Director of Tourism as per letter read above has submitted the proposal "Maintenance and Beautification of Kappad Blue Flag Beach in Kozhikode District-Phase 2" at an estimated cost of ₹ 4,00,00,000/- (Rupees Four Crore only) to improve the facilities of the blue flag beach so as to attract more tourists into the locality before the Departmental Working Group Meeting on Plan Schemes 2025-26 held on 31.05.2025.

3. The components of the General Civil Work of the project are as follows:

Sl No.	Head Description	Amount
1.	Construction of Compound Wall	4566560.66
2.	Canteen Building Roof Truss Replacement	913132.05
3.	Construction of New Rain Shelters	1455230.09
4.	Land Scaping & Selfie Point	620678.43
5.	Land Scaping Related Works	37597.50
6.	Shifting of Solar Panels	1086827.44
7.	Relaying of Interlock	7499063.00
8.	Repair and Maintenance of Existing Waterlines	495230.34
9.	Repair Painting Maintenance of other buildings	688555.17
10.	Construction of Open Well	946413.08
11.	Open Well	60747.47
11.	Children's Play Equipment	1161500.00
	Total Estimation PAC	19531535.23
Sl No	Description Percentage/LS	Amount
L	Lumsum Heading	
L.001	Advertisement/Publicity Charges	
	@LS	100000.00
L.002	LS amount for mechanical works	
	@LS	800000.00
	Total Lumsum Amount	900000.00
C	Extra Charges	
C.001	Provision for GST	
	19531535.23 18.00%	3515676.34
	Grand Total	23947211.57
	Round off	52788.43
A	Rounded Total(₹)	24000000.00
Rupees Two Crore Forty Lakh only		

4. The components of the General Electrical Work of the project are as follows:

Sl No.	Head Description	Amount
1.	Electrical Work	12367560.27

2.	Civil Work	53279.20
3.	Public Address System	281605.68
4.	CCTV	379445.02
Total Estimation PAC		13081890.17
SI No	Description	Percentage/LS
L	Lumsum Heading	
L.001	Connection Charges-KSEB	
	@LS	10000.00
L.002	LS Amount for Civil Work	
	@LS	100000.00
	Total Lumsum Amount	110000.00
C	Extra Charges	
C.001	Provision for GST	
	13081890.17 18.00%	2354740.23
	Grand Total	15546630.40
	Round off	453369.60
B	Rounded Total	16000000.00
	(Rupees One Crore Sixty Lakh only)	
	GRAND TOTAL- A+ B= ₹ 24000000+ ₹ 16000000= ₹ 4,00,00,000/-(Four Crore Only)	

5. The Departmental Working Group that met on 31.05.2025 approved the proposal subject to certain conditions.

6. Government are pleased to accord Administrative Sanction for the proposal "**Maintenance and Beautification of Kappad Blue Flag Beach in Kozhikode District-Phase 2**" for an amount of **₹ 4,00,00,000/- (Four Crore Only)** by meeting the expenditure from the H/A "5452-01-101-99-00-34-03 Up gradation, Creation of Infrastructure and Amenities (Plan)" subject to the following conditions:

i). Before starting the work, the Director of Tourism should ensure that the entire design parameters should incorporate the historical and cultural significance of Kappad beach.

ii). Phase-I work should be completed within four months.

7. The Director of Tourism shall ensure that all the procedural and codal formalities and the conditions stipulated in the Government Orders read above are strictly adhered to and the work shall be completed within 12 months.

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

The Director, Directorate of Tourism, Park View, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (Economic & Revenue Sector Audit), Kerala,
Thiruvananthapuram

The Finance Department

The Planning & Economic Affairs Department

The Chief (I & I) Division, State Planning Board,
Pattom, Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam,
Thiruvananthapuram.

The Information & Public Relations Department (for uploading in the
website)

Stock File/ Office Copy

Forwarded /By order

Section Officer

Copy to :

Private Secretary to Minister (Tourism)

PA to Secretary, Department of Tourism

CA to Additional Secretary, Department of Tourism