



GOVERNMENT OF KERALA

Abstract

H&FWD - Plan Fund 2024-25 - e Health Kerala - Re allocation of resumed amount sanctioned - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2552/2024/H&FWD Dated, Thiruvananthapuram, 24-10-2024

Read 1 GO(Rt)No.1114/2024/H&FWD dated 06.05.2024

- 2 Letters No.eHK/137/2023-Fin dated 30.05.2024 and 28.06.2024 from the Project Director, e Health Kerala
- 3 Government letter No.P3/124/2024-HEALTH 07-07-2024 to the PD, e Health Kerala
- 4 G.O.(Rt)No.1564/2024/Health dated 28.06.2024
- 5 Circular No.22/2024/Fin dated 03/04/2024

ORDER

In Budget Estimates 2023-24, Rs.30 crore has been provided to e Health Kerala / SDHM under the head of account 2210-01-001-88(P) and out of this, a total amount of Rs.21,16,64,150/- was released to the PSTSB account of e Health Kerala in the FY 2023-24, for implementing various e Health activities. During the end of the FY 2023-24, an amount of Rs.1040.32 lakh was resumed from the account of e Health Kerala. Subsequently, an amount of Rs.190.46 lakh was reallocated out of the resumed fund from the Budget Provision for the FY 2024-25 for settling the pending bills during the FY 2023-24, as per Government Order read as paper 1st above.

2. Thereafter, as per the letters read as paper 2nd above, the Project Director, e Health Kerala has requested to re allocate the balance resumed fund of Rs.8,49,85,525/- for effecting the committed payments to M/s KELTRON against the implementation of e Health in 55 institutions which is nearing completion. The

proposal was examined in the light of the financial restrictions and subsequent guidelines issued in this regard.

3. The budget allocation for the year 2024-25 is Rs.2760 lakh, out of which Administrative Sanction was issued for 465.91 lakh as per Government Order read as paper 4th above. Also the re allocation of the resumed fund of Rs.190.46 lakh was made from the Budget Provision for the FY 2024-25 culminating in the overall allotment of an amount of Rs.656.37 lakh from the 2024-25 budget provision of Rs.2760 lakh. The proposed allocation of resumed fund for Rs.8,49,85,525 is for effecting the payments committed already towards the work already completed for implementing e Health in the Health Institutions.

4. **Accordingly**, Government having examined the matter in detail are pleased to accord **sanction to re-allocate the balance resumed fund of Rs.8,49,85,525/- (Rupees Eight Crore Forty Nine Lakh Eighty Five Thousand Five Hundred and Twenty Five Only)** to e-Health Kerala, under the head of account '**2210-01-001-88 (PV)**', in adherence to the circular read as paper 5th above, for effecting the committed payments to KELTRON towards the connectivity charges for 55 locations and funds for handling supporting staff for 6 months.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Project Director, e Health Kerala, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram

The Finance (Streamlining) Department

The Finance (Health-A) Department (Note No.2940174/HLT-A1/136/2023-FIN-Part(1) dated 21.10.2024)

The Information & Public Relations (Web & New Media) Department

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Section Officer