



GOVERNMENT OF KERALA

Abstract

State Goods and Services Tax Department - 6 days Residential Training Programme for the officials of the Intelligence Vertical - Administrative Sanction Accorded - Orders issued.

TAXES (D) DEPARTMENT

G.O.(Rt)No.927/2024/TAXES Dated, Thiruvananthapuram, 19-10-2024

Read 1 G.O.(P)No.91/2023/FIN dated 19.08.2023

2 G.O(Rt)No.418/2024/Taxes dated 18.05.2024.

3 G.O(Rt)No.686/2024/Taxes dated 30.07.2024

4 Letter No.SGST/6447/2024/TRG5 dated 05.10.2024 from the Commissioner of State Tax, Thiruvananthapuram.

5 Letter No.SGST/4153/2023-FIN3 dated 09.10.2024 from the Commissioner of State Tax, Thiruvananthapuram.

6 Letter No.SGST/7056/2024-FIN3 dated 16.10.2024 from the Commissioner of State Tax, Thiruvananthapuram

ORDER

The Commissioner of State Goods and Services Tax Department, Thiruvananthapuram, as per the letters read as 4th, 5th & 6th paper above has furnished a proposal for according Administrative Sanction for conducting 6 day Residential Training Programme for the officials of Intelligence Vertical of the State Goods and Services Tax Department from 21.10.2024 to 26.10.2024 at Rajagiri School of Engineering and Technology, Kakkanad, Ernakulam by meeting the expenditure from the Plan Fund for the Financial Year 2024-25 under H/A 2043-00-001-92 PV Public Awareness and Capacity Development.

2) The Commissioner of State Tax has informed that, the officials selected for training include Joint Commissioners (I&E), Deputy Commissioners (Intelligence), Senior Intelligence Officer/ Intelligence Officers, Deputy Intelligence Officers/ Assistant Intelligence Officers and Faculties, approximately 250 officials. The training schedule encompasses functional, thematic and technical aspects. To successfully conduct this training programme, there is a requirement of 100 computer system with high speed data connections to be available simultaneously. However, these

resources are not available in any of the offices of State GST Department or other government institutions. As a result, it is necessary to source external facilities for the training. Considering these requirements, Rajagiri School of Engineering and Technology, Kakkanad, Ernakulam, has been identified as the most appropriate venue for the training. Hence, the Commissioner has requested sanction to conduct the training at Rajagiri School of Engineering and Technology, Kakkanad, Ernakulam as per the Government Order read as 1st paper above.

3) The approximate expense for the said training programme was estimated at Rs.48,43,000/- (Rupees Forty Eight Lakhs Forty Three Thousand only) as detailed below:

Name of Plan Scheme, Head of Account, and Project Component	Particulars	Required Amount (In Lakhs)
Public Awareness and Capacity Development 2043-00-001 - 92 PV Training for All Verticals	1. Training Infrastructure Training infrastructure includes facilities such as hall availability, computer facility for individual participants, high speed internet connection for individual computers, facility for connecting to E- Way bill facility of NIC, facility for access to Management Information System of NIC database, facility for VPN connectivity to GSTN data base, accommodation including food and refreshments for trainees and officials, accommodation facility for faculty, Faculty travel cost, public address system for simultaneous teaching by multiple faculty, recording of classes for future reference and adding to knowledge repository in Training cell, supply of printed materials including copies of relevant portions of Act, Rules, Notifications and Circulars, on site printing facility for sensitive documents, transport facility for faculty and staff to select locations, visit arrangements to sensitive sites in other districts, local transport of faculty and staff, cost of reconnaissance including	42.93

transport to sensitive locations, cost of field operations, secure facilities for development of intelligence, secure facility for preparation of investigation reports, secure facility for preparation of show cause notices, cyber security facility for retrieval and analysis of secured data, data processing with facility for non-repudiation, facility for decryption of encrypted data, facility for recording of statements, facility for concurrent display of drafts and correction of errors by faculty.	
2. Faculty Cost	
Honorarium for expert faculty from other State Administrations, Government of India and State GST Kerala at standard rates fixed by National Academy of Customs and indirect Taxes.	4
3. Stationery Cost and Miscellaneous Expenses	1.50
Notebooks, pens, other stationery items etc.	
Total	48.43

4) As per the Government Orders read as 2nd and 3rd paper above, Administrative Sanction was accorded for an amount of Rs.308 Lakhs for the project component Public Awareness under H/A 2043-00-001-92 PV and Rs. 92 lakhs for the project component Capacity Development under H/A 2043-00-001-92 PV. Accordingly, the Commissioner has proposed to find savings from the other component of the same H/A 2043-00-001-92 PV as given below :-

Head of Account	Head of Account to be Increased (+)	Head of Account to be Decreased (-)
2043-00-001-92PV	Capacity Development	Public Awareness
Public Awareness & Capacity Development	Training for All Verticals : Rs.48.43 lakhs	1. Events, Press Conference & Launch Expenses: Rs.18,43,000/- 2. PR Activities: Rs. 30,00,000/-
Total	(+) 48.43 lakhs	(-) 48.43

5) Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs.48.43 lakhs (Rupees Forty Eight Lakhs Forty Three Thousand only) for the proposed 6-day Residential Training Programme from 21.10.2024 to 26.10.2024 for Intelligence Vertical of the SGST Department at Rajagiri School of Engineering and Technology, Kakkanad, Ernakulam in relaxation of the provisions of G.O.(P)No.91/2023/Fin dated, 19.08.2023 read as 1st paper above, by meeting the expenditure from Plan Fund for the Financial Year 2024 - 25 by finding an amount of Rs. 48.43 lakhs from the project component Public Awareness to Capacity Development under the H/A 2043-00-001-92 PV-Public Awareness and Capacity Development as detailed below:-

Public Awareness and Capacity Development (2043-00-001-92PV)

Project Component	Particulars	Administrative Sanction Accorded Vide G.O(Rt) No.686/2024/ Taxes dated 30.07.2024 (In lakhs)	Increase / Decrease (+/-) (In Lakhs)	Revised Administrative Sanction (In lakhs)
Public Awareness	1. Social Media Management	42	0	42
	2. Creative Production	52	0	52
	3. Promotional Campaign	100	0	100
	4. Events, Press Conference and Launch Expenses	69	(-)18.43	50.57
	5. PR Activities	30	(-)30	0
	6. Miscellaneous Campaign	15	0	15
	Total	308	(-)48.43	259.57
	1. Training for all verticals	26.35	(+)48.43	74.78

Capacity Development	(Functional, Thematic & Technical)			
	2. Inter state Training	2	0	2
	3. Maintenance of Computer Lab, Development of training tools & Learning Manangement System (LMS), Platform for Online Training	15	0	15
	4. Miscellaneous/ Unforeseen expenses.	2	0	2
	Total	45.35	(+)48.43	93.78

6) The Government Order read 3rd paper above stands modified to the above extent.

(By order of the Governor)
MANOJ K
JOINT SECRETARY

To:
The Commissioner of State Tax, Thiruvananthapuram.
The Principal Accountant General (A&E), Kerala, Thirunanthapuram.
The Accountant General (E&RSA), Kerala, Thiruvananthapuram.
The Finance Department (Vide 2939213 Exp-B1/579/2024-FIN)
✓ The Director, I&PRD (Web&New Media)
Stock File/ Office Copy (D3/321/2024/Taxes)

Forwarded /By order
Signed by
Babu. G
Date: 10/10/2024 10:04:30