

**GOVERNMENT OF KERALA****Abstract**

Science & Technology Department- -Institute of Climate Change Studies (ICCS) –Plan project for the year 2024-2025 - Administrative Sanction Accorded –Revised Orders issued.

SCIENCE & TECHNOLOGY (A) DEPARTMENT

G.O.(Ms)No.8/2024/S&TD Dated,Thiruvananthapuram, 06-09-2024

Read 1 G.O (Ms) No.2/2024-S&TD dated 31.05.2024.

2 Letter No.ICCS/107/2024-GA1 dated 14.08.2024 from the Director, Institute of Climate Change Studies.

3 G.O (Rt) No.6442/2024/Fin dated 23.08.2024.

4 G.O (Rt) No.6443/2024/Fin dated 23.08.2024.

5 G.O (Rt) No.6444/2024/Fin dated 23.08.2024.

6 G.O (Rt) No.6526 /2024/Fin dated 28.08.2024.

ORDER

An allocation of Rs. 230 lakh has been made in the financial year 2024-2025 for the Plan Scheme, "Institute of Climate Change" under the head of account "3425-60-200-50-36 (P)".

2. According to the Government Order read as 1st paper above, administrative sanction has been granted for the Plan Scheme Institute of Climate Change Studies amounting to Rs.230 Lakhs under the head of account 3425-60-200-50-36(P) under the budget provision for the financial year 2024-2025.

3.The Salaries and office expenses of all R&D Centres under the Kerala State Council for Science ,Technology ,and Environment are typically provided under the Non Plan head. However, a Non -

plan head was not sanctioned for the Institute of Climate Change Studies. As a result, their salary and other establishment expenses had to be covered from the allocated Plan funds. From the total plan fund, only 20% can be allocated for salary and other office expenses. Therefore, for the financial year 2024-25, only Rs 46 Lakhs (20% of Rs 230 Lakhs) can be used for the salary and office expenses of the Institute of Climate Change Studies (ICCS). A new Director was appointed in this financial year, and there are existing scientists and administrative staff. Additionally, the Government has approved the implementation of the 7th Central Pay Commission(CPC) and the 11th State Pay Revision at ICCS. Consequently, an approximate amount of Rs.110 Lakhs is required to cover the salary and other office expenses.

4. Under these circumstances, the administrative department has proposed to sanction Non Plan Head for the Institute of Climate Change Studies(ICCS) to cover salary and other office expenditures, as detailed below.

Item	Amount (In Lakhs)
Salary and other allowances of employees including director, Rent of office, Establishment charges, Purchase of vehicle, Administrative expenses for conference, Seminar, Workshop etc.,	110

5. Government recognises that the Institute of Climate Change Studies is one of the prominent Research & Development institutes under Kerala State Council for Science Technology & Environment,

developing as a nodal centre, co-ordinating the activities for strengthening the data reception and dissemination of weather forecast and warning services in the State. Government in this premise have examined the proposal and suggested to approve creation of Non-plan Head to cover various essential expenditure, including salary and other allowances of employees including director, rent of office, establishment charges, purchase of vehicle, administrative expenses for conference, seminar, workshop etc.,

6. In these circumstances, as per Government Orders read as 4th and 6th paper above, Government have sanctioned the following new Non Plan Heads of Accounts to Institute of Climate Change Studies to cover expenditure such as salaries and other essential expenditure as detailed below.

(i) 3425-60-200-50-31- Grant -in- Aid-General-Salary (Non Plan-Voted)

(ii) 3425-60-200-50-36- Grant -in-Aid General- Non Salary (Non Plan-Voted)

7. The Component wise details of the new Head of Accounts are detailed below.

Sl. No	Head of Account	Component	Actual Allocation (in lakh)	Expenditure	Balance amount (in lakh)
1	3425-60-200-50-31- Grant -in- Aid-Gener	Salary		Rs.24,47,136/-	60

	al-Salary (Non Plan-Voted)		110		
2	3425-60-200-50-36- Grant - in- Aid-General-Non Salary (Non Plan- Voted)	Rent of office , Establishment charges, Purchase of vehicle, Administrative expenses for conference, Seminar, workshop etc		Rs.454978/-	80.98 (Expenditure limited to 20.98)
Total			110	Rs.29,02,114/-	80.98

8. Following the re-appropriation of Rs.110 lakh to the new Non Plan Heads , only Rs.120 Lakhs remain allocated under Head 3425-60-200-50-36-Plan.

9. Government, therefore is pleased to revise the Administrative Sanction issued as per the Government order read as 1st paper above for the Plan Scheme of Institute of Climate Change Studies (ICCS) under Head of Account 3425-60-200-50-36-Plan, as outlined below.

Sl No	Name of Component	Estimates (Rs. In lakh)	
		Non Recurring	Recurring
i	R&D projects implementation of ongoing/new R&D Projects		69
ii	Scientific Infrastructure		23
iii	IT & Office Automation/Equipment		6
iv	Civil Works		3

v	Library Development	2
vi	Research Training /Workshop & Extension	17
Total		120

10. The Government Order read as 1st paper above stands revised to this extent.

(By order of the Governor)
PROF DR K P SUDHEER
EX-OFFICIO PRINCIPAL SECRETARY

To:

Member Secretary, Kerala State Council for Science, Technology & Environment.

Director, Institute of Climate Change Studies (ICCS)

Chief, Industry & Infrastructure Division, State Planning Board,
Thiruvananthapuram

Finance (PUC) Department (Vide Note No.2883397/PU-C4/92/2024-Fin dated 24.8.2024 and 30.8.2024)

Planning & Economic Affairs Department

General Administration SC Department

Principal Accountant General (Audit/A&E), Thiruvananthapuram,
Kerala

Information & Public Relation Department

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Signed by

Sanu Kumar S

Section Officer

Date: 06-09-2024 19:52:05

Copy to :- CA to Ex-Officio Principal Secretary, Science &

Technology Department

CA to Additional Secretary, Science & Technology Department