



GOVERNMENT OF KERALA

Abstract

Department of Tourism - Departmental Working Group on Plan Schemes 2025-26- "Vaikom Muhammed Basheer Smarakam Phase-2"- Administrative Sanction accorded - Orders issued.

TOURISM (A) DEPARTMENT

G.O.(Rt)No.355/2025/TSM Dated, Thiruvananthapuram, 24-06-2025

- Read 1. G.O.(Ms) No. 3/2019/TSM dated 30.05.2019
2. G.O.(P) No.67/2021/FIN dated 28.04.2021
 3. G.O.(Rt) No. 112/2022/TSM dated 26.04.2022
 4. G.O.(Rt) No. 141/2025/TSM dated 05.03.2025
 5. Letter No. DOT/1512/2025-P7 dated 29.05.2025 from the Director of Tourism
 6. Minutes of the Departmental Working Group Meeting on Plan Schemes 2025-26 held on 31.05.2025

ORDER

Government as per paper read 3rd above have accorded Administrative Sanction for the project Vaikom Muhammed Basheer Smarakam Phase-I for an amount of ₹7,37,10,000/- and the same has been revised as per paper read 4th above for an amount of ₹ 10,07,72,802/-(Rupees Ten Crore Seven Lakh Seventy Two Thousand Eight Hundred and Two only) which includes the construction of the community hall cum literary cafe, amphitheater, curio shop, stage, compound wall, and partial landscape development.

2. The Director of Tourism as per letter read above has submitted the project proposal "Vaikom Muhammed Basheer Smarakam Phase-2" according to the estimate prepared as per the DSR 2021 to complete the project to international standards as per the approved master plan, incorporating all components as originally envisioned to the tune of ₹ 9,97,76,900/- (Nine Crore Ninety Seven Lakh Seventy Six Thousand

Nine Hundred only) before the Departmental Working Group Meeting.

3. The components of the General Civil Work for the project are as follows:

Sl No.	Head Description	Amount(₹)
1.	Cultural Center	23922851.95
2.	Food Stall	1101991.70
3.	Rain Shelters	1891306.98
4.	Aksharathottam-Hardscape	4974856.71
5.	Aksharathottam-Softscape	726521.98
6.	Pond Rejuvenation(Water Body Protection)	4321841.64
7.	Compound wall-Phase II	2245403.41
8.	Curated Components by Kerala Lalithakala Akademi	30663600.00
9.	Plumbing and Sanitary arrangements	218466.21
10.	Fire Fighting works	347343.85
11.	HVAC	1351348.28
12.	Public Address System and Acoustic	2730348.56
Total Estimation PAC		74495881.27
Sl No.	Description/ Percentage/LS	Amount
L	Lumsum Heading	
L.001	LS Amount for Electrification	
	@LS	8146907.00
L.002	Centage Charge for planning, designing, tendering, supervising and handing over for Government Accredited Agencies for all works above ₹ 5Crore	
	74495881.27 5.00%	3724794.06
	Total Lumsum Amount	11871701.06
C	Extra Charges	
C.001	Provision for GST	
	74495881.27 18.00%	13409258.63
	Grand Total	99776840.96
	Round Off	59.04

	9,97,76,900.00
Rounded Total(₹)	
Rupees Nine Crore Ninety Seven Lakh Seventy Six Thousand Nine Hundred only	

4. The Departmental Working Group on Plan Schemes that met on 31.05.2025 examined the proposal in detail and approved the proposal subject to certain conditions.

5. Government have examined the matter in detail and are pleased to accord sanction to the Director of Tourism to expend an amount of ₹ **9,97,76,900/- (Nine Crore Ninety Seven Lakh Seventy Six Thousand Nine Hundred only) including GST for the project "Vaikom Muhammed Basheer Smarakam Phase-2** by meeting the funds available under the Head of Account "5452-01-101-99-00-34-03 Up gradation, Creation of Infrastructure and Amenities (Plan) subject to the following conditions:

- (i). All statutory clearances and NOCs should be obtained from the concerned departments wherever necessary.
- (ii). Phase-I should be completed by 31st August 2025 and Phase-2 by 31st January 2026.
- (iii). No amount is expended for land acquisition.
- (iv). Revenue sharing between Corporation and Department of Tourism is in the ratio of 50:50.
- (v). Work order shall be issued only after getting land clearance.

6. The Director of Tourism shall ensure that all the procedural and codal formalities and the conditions stipulated in the Government Orders read above are strictly adhered to.

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

The Director, Directorate of Tourism, Park View, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Accountant General (Economic & Revenue Sector Audit), Kerala, Thiruvananthapuram
The Finance Department
The Planning & Economic Affairs Department

The Chief (I & I) Division, State Planning Board, Pattom,
Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam,
Thiruvananthapuram.

The Information & Public Relations Department (for uploading in the
website)

Stock File/ Office Copy

Forwarded /By order

Section Officer

Copy to :

Private Secretary to Minister (Tourism)

PA to Secretary, Department of Tourism

CA to Additional Secretary, Department of Tourism