

GOVERNMENT OF KERALA

Abstract

Department of Tourism - Departmental Working Group on Plan Schemes 2025-26- "Vaikom Muhammed Basheer Smarakam Phase-2"-Administrative Sanction accorded - Orders issued.

TOURISM (A) DEPARTMENT

G.O.(Rt)No.355/2025/TSM Dated, Thiruvananthapuram, 24-06-2025

Read 1. G.O.(Ms) No. 3/2019/TSM dated 30.05.2019

- 2. G.O.(P) No.67/2021/FIN dated 28.04.2021
- 3. G.O.(Rt) No. 112/2022/TSM dated 26.04.2022
- 4. G.O.(Rt) No. 141/2025/TSM dated 05.03.2025
- 5. Letter No. DOT/1512/2025-P7 dated 29.05.2025 from the Director of Tourism
- 6. Minutes of the Departmental Working Group Meeting on Plan Schemes 2025-26 held on 31.05.2025

ORDER

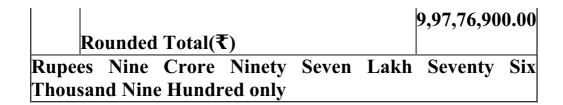
Government as per paper read 3^{rd} above have accorded Administrative Sanction for the project Vaikom Muhammed Basheer Smarakam Phase-I for an amount of ₹7,37,10,000/- and the same has been revised as per paper read 4^{th} above for an amount of ₹10,07,72,802/-(Rupees Ten Crore Seven Lakh Seventy Two Thousand Eight Hundred and Two only) which includes the construction of the community hall cum literary cafe, amphitheater, curio shop, stage, compound wall, and partial landscape development.

2. The Director of Tourism as per letter read above has submitted the project proposal "Vaikom Muhammed Basheer Smarakam Phase-2" according to the estimate prepared as per the DSR 2021 to complete the project to international standards as per the approved master plan, incorporating all components as originally envisioned to the tune of ₹ 9,97,76,900/- (Nine Crore Ninety Seven Lakh Seventy Six Thousand

Nine Hundred only) before the Departmental Working Group Meeting.

3. The components of the General Civil Work for the project are as follows:

Compound wall-Phase II Curated Components by Kerala Calithakala Akademi	23922851.95 1101991.70 1891306.98 4974856.71 726521.98 4321841.64 2245403.41 30663600.00
Rain Shelters Aksharathottam-Hardscape Aksharathottam-Softscape Cond Rejuvenation(Water Body Crotection) Compound wall-Phase II Curated Components by Kerala Calithakala Akademi	1891306.98 4974856.71 726521.98 4321841.64 2245403.41
Aksharathottam-Hardscape Aksharathottam-Softscape Cond Rejuvenation(Water Body Crotection) Compound wall-Phase II Curated Components by Kerala Calithakala Akademi	4974856.71 726521.98 4321841.64 2245403.41
Aksharathottam-Softscape Cond Rejuvenation(Water Body Protection) Compound wall-Phase II Curated Components by Kerala Calithakala Akademi	726521.98 4321841.64 2245403.41
Cond Rejuvenation(Water Body Protection) Compound wall-Phase II Curated Components by Kerala Calithakala Akademi	4321841.64 2245403.41
Crotection) Compound wall-Phase II Curated Components by Kerala Calithakala Akademi	2245403.41
Compound wall-Phase II Curated Components by Kerala Calithakala Akademi	
Curated Components by Kerala Calithakala Akademi	30663600.00
lumbing and Sanitary arrangements	218466.21
ire Fighting works	347343.85
IVAC	1351348.28
bublic Address System and Acoustic	2730348.56
Total Estimation PAC	74495881.27
Description/ Percentage/LS	Amount
<u>~</u>	
	8146907.00
Accredited Agencies for all works above	Government
<u> </u>	
	13409258.63
Grand Total	99776840.96
Round Off	59.04
	lumbing and Sanitary arrangements ire Fighting works VAC ublic Address System and Acoustic Total Estimation PAC escription/ ercentage/LS umsum Heading S Amount for Electrification @LS entage Charge for planning, designing apervising and handing over for accredited Agencies for all works above 4495881.27 Total Lumsum Amount extra Charges rovision for GST 74495881.27 18.00% Frand Total



- 4. The Departmental Working Group on Plan Schemes that met on 31.05.2025 examined the proposal in detail and approved the proposal subject to certain conditions.
- 5. Government have examined the matter in detail and are pleased to accord sanction to the Director of Tourism to expend an amount of ₹ 9,97,76,900/- (Nine Crore Ninety Seven Lakh Seventy Six Thousand Nine Hundred only) including GST for the project "Vaikom Muhammed Basheer Smarakam Phase-2 by meeting the funds available under the Head of Account "5452-01-101-99-00-34-03 Up gradation, Creation of Infrastructure and Amenities (Plan) subject to the following conditions:
- (i). All statutory clearances and NOCs should be obtained from the concerned departments wherever necessary.
- (ii). Phase-I should be completed by 31st August 2025 and Phase-2 by 31st January 2026.
- (iii). No amount is expended for land acquisition.
- (iv). Revenue sharing between Corporation and Department of Tourism is in the ratio of 50:50.
- (v). Work order shall be issued only after getting land clearance.
- 6. The Director of Tourism shall ensure that all the procedural and codal formalities and the conditions stipulated in the Government Orders read above are strictly adhered to.

(By order of the Governor)

JAGADEES D

ADDITIONAL SECRETARY

To:

The Director, Directorate of Tourism, Park View, Thiruvananthapuram The Principal Accountant General (Audit), Kerala, Thiruvananthapuram The Accountant General (Economic & Revenue Sector Audit), Kerala, Thiruvananthapuram

The Finance Department

The Planning & Economic Affairs Department

The Chief (I & I) Division, State Planning Board, Pattom,

Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam,

Thiruvananthapuram.

The Information & Public Relations Department (for uploading in the website)

Stock File/ Office Copy

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Minister (Tourism)
PA to Secretary, Department of Tourism
CA to Additional Secretary, Department of Tourism