



## GOVERNMENT OF KERALA

### Abstract

Planning & Economic Affairs (Development & Innovation) Department - Kerala Development and Innovation Strategic Council (K-DISC) - Annual Plan 2024-25 - Implementation of Plan Schemes- Administration Sanction accorded - Orders issued.

### **PLANNING AND ECONOMIC AFFAIRS (DEVELOPMENT & INNOVATION) DEPARTMENT**

G.O.(Rt)No.61/2024/PLG&EA (DVPMT & INNOVATION)

Dated, Thiruvananthapuram, 20-06-2024

Read 1 G.O. (Ms) No. 8/2021/PLG&EA dated 24.02.2021

- 2 The Budget Estimate 2024-25
- 3 G.O (Rt) No. 37/2024/PLG & EA (DVPMT & INNOVATION) dated 02.04.2024
- 4 G.O (Rt) No. 53/2024/PLG & EA (DVPMT & INNOVATION) dated 24.05.2024
- 5 Minutes of the Eleventh Executive Committee Meeting dated 29.05.2024
- 6 D.O.No. 2038/2024/KDISC dated 19.06.2024 of the Member Secretary, K-DISC

### **ORDER**

As per Government Order referred as 1<sup>st</sup> paper above, Government have restructured the Kerala Development and Innovation Strategic Council (K-DISC) as a society under the Travancore-Cochin Literary, Scientific and Charitable Societies Registration Act, 1955 with a Governing Body headed by the Chief Minister and an Executive Committee headed by the Finance Minister. Accordingly, the Kerala Development and Innovation Strategic Council (K-DISC) has been registered as a society. The K-DISC was given an enhanced mandate on innovation promotion and knowledge building.

2) In the Kerala State budget 2024-25, an amount of Rs. 23 crores (Rupees Twenty-Three Crores Only) has been earmarked for various projects/activities of Kerala Development and Innovation Strategic Council (K-DISC) under the following plan schemes and heads:

**Table-1**

Sl.No.	Name of Scheme and Head of Account	Amount (₹ in lakhs)
1	Innovation Challenge Fund - "3451-00-092-92-34-03 (P/V) "	1219
2	Knowledge Economy Fund - " 3451-00-092-87(P/V)"	1081
	<b>Total</b>	<b>2300</b>



3) The Member Secretary, K-DISC, in the letter cited as 6<sup>th</sup> above, has informed that the Eleventh Meeting of the First Executive Committee, chaired by the Minister for Finance held on 29.05.2024 including the Additional Chief Secretary, Planning & Economic Affairs Department and Principal Secretary, Finance Department, which has the powers of Special Working Group, has scrutinized the submitted proposal of plans for the financial year 2024-25 with a total outlay of Rs. 275 crores for implementing ongoing/continuing schemes as envisaged by the Kerala State Budget and the Budget Speeches from 2021-22 onwards. The Executive Committee has approved and recommended Administrative Sanction for an outlay of Rs. 225 crores for all activities under the two on going schemes, as detailed in table-2 and 3 below, for implementation during the financial year 2024-25 subject to pruning of scope and expenditure by the three member Expert Committee constituted for the purpose by the Member Secretary, K-DISC :

I. Name of Scheme: **Innovation Challenge Fund**

Head of Account -3451-00-092-92-K-DISC-34-3 Other items (P/V)

**Table-2**

Sl.No.	Component	Amount (₹in lakhs)
1	Young Innovators Programme	7500.00
2	Manchadi - Teach Maths for Kerala	
3	Mazhavillu - Teach Science for Kerala	
4	District Innovation Council (DInC)	
5	One District One Idea (ODOI)	
6	One Local Government One Idea (OLOI)	
7	Local Innovation Programme	
8	Programme Management Unit for Planning, Competency Development and Innovations Systems	
9	S. B. Sen Innovation Fund	
10	Accelerating Adoption of Emerging Technology Solutions in Government	
11	Programme Management Unit for Emerging Technologies	
12	Innovation by Youth with Disability	
13	Programme Management Office	
14	Establishing Institutional Hubs for Innovation	
15	Miscellaneous	
16	Miyawaki Afforestation Project for Rapid Forest Development and Climate Change Mitigation	
	<b>TOTAL- I</b>	<b>7500.00</b>



II. Name of Scheme: Knowledge Economy Fund

Head of Account - 3451-00-092-87-Knowledge Economy Fund (P/V)

Table-3

Sl. No.	Component	Amount (₹ in lakhs)
1	Comprehensive Program For Employment Of Educated Unemployed In Kerala - KKEM	15000.00
2	Handholding Mobilisation Activities for Skilling under Kerala Knowledge Economy Mission	
3	Work Near Home	
4	Accelerated Blockchain Competency Development programme	
5	Electric Vehicle and Green Energy Programmes	
6	Kerala Genome Data Centre (KGDC)	
7	Kerala Medical Technology Consortium (KMTC)	
8	Centre of Excellence in Microbiome	
9	Centre of Excellence in Nutraceuticals	
10	Programmes of Value Added Products	
11	Innovation Management Course	
12	Technical Resource Centre for KKEM	
13	Miscellaneous - KEF	
	<b>TOTAL II</b>	<b>15000.00</b>
	<b>TOTAL I + II</b>	<b>22500.00</b>

4) As per the Government Orders referred as 3<sup>rd</sup> and 4<sup>th</sup> above, the Government have accorded Administrative Sanction and release of an amount of Rs.1212.675 Lakhs under the two ongoing schemes viz 'Innovation Challenge Fund' (Rs.542.455 Lakh) and Knowledge Economy Fund (Rs.670.22 Lakh) to meet the immediate expenditure including Human resource cost. The details are given in Table-4 below:

Table-4

Sl. No.	Name of Scheme & Head of Account	Plan Outlay 2024-25 (₹ in Lakhs)	G.O (Rt) No. 37/2024/ PLG & EA (DVPMT & INNOVATION) dated 02.04. 2024 (₹ in Lakhs)	G.O(Rt) No. 53/2024/PLG & EA (DVPMT & INNOVATION) dated 24.05. 2024 (₹ in Lakhs)	Total Amount of Administrative Sanction and Release (₹ in Lakhs)	Balance Amount of Plan Outlay 2024-25 (₹ in Lakhs)
1	Innovation Challenge Fund - 3451-00-	1219.00	243.80	298.655	542.455	676.545



	092-92-34-03 (P/V)					
2	Knowledge Economy Fund - 3451-00-092-87-(P/V)	1081.00	216.20	454.02	670.22	410.78
	<b>Total</b>	<b>2300.00</b>	<b>460.00</b>	<b>752.675</b>	<b>1212.675</b>	<b>1087.325</b>

5) In the letter referred as 6<sup>th</sup> above, the Member Secretary, K-DISC has requested to accord administrative sanction to all schemes/activities of K-DISC including spillover programmes as envisaged by the Kerala State Budget and Budget Speeches from 2021-22 on wards for a total outlay of Rs. 21287.325 lakh being balance allocation for the financial year 2024-25 as detailed in Table-5 below:

**Table-5**

Sl. No.	Head of Account	Total Budget approved by EC for 2024-25 (in lakhs)	Amount of Administrative Sanction and Release (Rs. in Lakhs)	Balance AS amount (Rs. in Lakhs)
1	Innovation Challenge Fund - 3451-00-092-92-34-03 (P/V)	7500.00	542.455	6957.545
2	Knowledge Economy Fund - 3451-00-092-87-(P/V)	15000.00	670.22	14329.78
	<b>Total</b>	<b>22500.00</b>	<b>1212.675</b>	<b>21287.325</b>

6) The Government after having examined the proposal in detail and are pleased to accord Administrative Sanction to the Kerala Development and Innovation Strategic Council (K-DISC) for a total amount of Rs. 21287.325 lakh including the balance Plan outlay of Rs.1087.325 lakhs under the two ongoing schemes viz 'Innovation Challenge Fund' (Rs. 6957.545 Lakh) and Knowledge Economy Fund (Rs. 14329.78Lakh) being the balance Administrative Sanction for the financial year 2024-25 as per Table-5 above for implementing all the programmes /components as detailed in Table-2 and Table-3 above subject to pruning of expenditure by the three member Expert Committee constituted for the purpose by the Member Secretary , K-DISC . Also observing all relevant rules and procedures in force and subject to the conditions stipulated hereunder.

i. The Member Secretary, K-DISC will ensure that expenses will be met from the provision available under the appropriate Head of Account.

ii. The fund release will be based on actual requirement.

iii. Store Purchase Rules shall be strictly adhered to.

iv. Tender/e-Tender and other stipulated formalities shall be followed wherever necessary.



v. For civil works, CPWD specifications and rates as per Price Schedule shall be followed.

vi. Post creation and purchase of vehicles are not admissible under the scheme unless specifically sanctioned by Government.

(By order of the Governor)  
K M ABRAHAM  
EX-OFFICIO SECRETARY

To:

1. The Executive Vice Chairman, K-DISC, Thiruvananthapuram
2. The Additional Chief Secretary, Planning & Economic Affairs Department
3. The Principal Secretary, Finance Department, Thiruvananthapuram
4. The Member Secretary, K-DISC, Thiruvananthapuram
5. The Member Secretary, State Planning Board, Thiruvananthapuram
6. The Principal Accountant General(A&E), Kerala, Thiruvananthapuram
7. The Principal Accountant General( Audit-I & II), Kerala, Thiruvananthapuram
8. Finance (Planning (B) / Expenditure (B) / Budget Wing D) Department
9. Planning and Economic Affairs (A/D) Department
10. I & PR (Web and New Media) Department (for publishing in website)
11. Stock File/Office copy [SECINV/27/2024/PLGEA-INV/E-2823938]

Forwarded / By order

  
Section Officer

Copy to:-

1. Private Secretary to the Chief Minister, Government of Kerala.
2. Private Secretary to the Minister for Finance, Government of Kerala.