



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2025-26 - DEMAND NO. XLVI-SOCIAL SECURITY AND WELFARE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235-SOCIAL SECURITY AND WELFARE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.3294/2026/Fin

Dated, Thiruvananthapuram 23-March-2026

- Read:- 1. Letter No.DWCD/5957/2025-ICDSB3 dated 21.03.2026 from Director, Women and Child Development Department.
2. Efile No.WCD-B1/86/2026-WCD dated 21.03.2026 from Women and Child Development (B) Department.
3. Efile No.WCD-1/226/2025-FIN dated 23.03.2026 from Finance (Women and Child Development) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.978682000/- (Rupees Ninety Seven Crore Eighty Six Lakh Eighty Two Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2235 SOCIAL SECURITY AND WELFARE	
SMH 02 SOCIAL WELFARE	
MIH 102 CHILD WELFARE	
SH 39 Supplementary Nutrition Programme for Children.(50% CSS)	
SSH (02) Supplementary Nutrition Programme (SNP) -State Share (50% CSS) (Plan - Voted)	874942000/-
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.	
SH 93 Supplementary Nutrition Programme For Children (50%Css)	
SSH (02) Supplementary Nutrition Programme (SNP) -(50% CSS)-SCP -50% State Share (Plan - Voted)	103740000/-

2) The additional fund authorised is to release the central and state share of general and SCP components of the scheme Supplementary Nutrition Programme (50% CSS) from the single budget line of state share in accordance with the fund flow mechanism devised for SNA SPARSH system.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Accountant General (A&E) Kerala, Thiruvananthapuram.
The Accountant General (Audit - II), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director, Woman and Child Development
The Woman and Child Development (B) Department
The Finance(Woman & Child Development)Department.
The Nodal Officer, www.finance.kerala.gov.in
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

Section Officer