



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2025-26 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

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FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.2988/2026/Fin

Dated, Thiruvananthapuram 18-March-2026

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Read:- 1. Lr No. ADFW/126/2025-TP1 dated 09.03.2026 from the Director, Department of Agriculture Development and Farmers' Welfare

2. E File No. AGRI-PA2/112/2025-AGRI dated 11.03.2026 of the Agriculture (PA) Department

3. E File No. Agri-B1/300/2025-FIN dated 16.03.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.28067000/- (Rupees Two Crore Eighty Lakh Sixty Seven Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>		<u>Additional Amount Authorised (Rs.)</u>
MH	2401 CROP HUSBANDRY	
MIH	104 AGRICULTURAL FARMS	
SH	65 National Mission on Natural Farming (60% CSS)	
SSH	(02) National Mission on Natural Farming 40% State Share (Plan - Voted)	25260000/-
MIH	789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE	
SH	68 National Mission on Natural Farming (60% CSS)	
SSH	(02) National Mission on Natural Farming 40% State Share (Plan - Voted)	2526000/-
MIH	796 TRIBAL AREA SUB PLAN	
SH	67 National Mission on Natural Farming (60% CSS)	
SSH	(02) National Mission on Natural Farming 40% State Share (Plan - Voted)	281000/-

2) The additional expenditure authorized is for releasing the third installment of the Central and matching State share of the General, SCP and TSP components of the scheme "National Mission on Natural Farming for 2025-26".

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram

The Accountant General (A&E) Kerala , Thiruvananthapuram.

The Accountant General(Audit II)Kerala,Thiruvananthapuram.

The Director, Department of Agriculture Development and Farmer's Welfare,
Thiruvananthapuram.

The Agriculture (PA) Department

The Finance (Agri-A/B/C) Department

The Director of Treasuries, Thiruvananthapuram

The Nodal Officer ,www.finance.kerala.gov.in

The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order

Section Officer