

**GOVERNMENT OF KERALA****Abstract**

BUDGET ESTIMATES 2026-27 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

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FINANCE (BUDGET WING -E) DEPARTMENT

.O.(Rt)No.5391/2026/Fin

Dated, Thiruvananthapuram 02-July-2026

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- Read:- 1. Lr F.No. 74 dated 01.04.2026 from the Ministry of Agriculture, Government of India
2. Lr No. ADFW/5245/2026-TP1 dated 12.06.2026 from the Director, Department of Agriculture Development and Farmers' Welfare, Thiruvananthapuram
3. E File No. AGRI-PA2/72/2026-AGRI dated 16.06.2026 of the Agriculture (PA) Department
4. E File No. Agri-B1/301/2026-FIN dated 27.06.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.8334000/- (Rupees Eighty Three Lakh Thirty Four Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2401 CROP HUSBANDRY	
MIH 112 DEVELOPMENT OF PULSES	
SH 95 Mission For Atmanirbharatha in Pulses (60% CSS)	
SSH (02) Mission For Atmanirbharatha in Pulses - 40% State Share (Plan - Voted)	7450000/-
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE	
SH 66 Mission For Atmanirbharatha in Pulses (60% CSS) - SCP	
SSH (02) Mission For Atmanirbharatha in Pulses - 40% State Share SCP Component (Plan - Voted)	759000/-
MIH 796 TRIBAL AREA SUB PLAN	
SH 65 Mission For Atmanirbharatha in Pulses (60% CSS) - TSP	
SSH (02) Mission For Atmanirbharatha in Pulses - 40% State Share TSP Component (Plan - Voted)	125000/-

2) The additional expenditure authorised is to facilitate the release of Central and State share of funds under the CSS, Mission for Atmanirbharatha in Pulses - Pulses Mission for the FY 2026-27.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram
 The Accountant General (A&E) Kerala , Thiruvananthapuram.
 The Accountant General(Audit II)Kerala,Thiruvananthapuram.
 The Director, Department of Agriculture Development and Farmer's Welfare,
 Thiruvananthapuram.
 The Agriculture (PA) Department
 The Finance (Agri-A/B/C) Department
 The Director of Treasuries, Thiruvananthapuram
 The Nodal Officer ,www.finance.kerala.gov.in

The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order

Signed by Biju S

Date: 02-07-2026 13:51:17

Section Officer