

**GOVERNMENT OF KERALA****Abstract**

Health Services Department - NABARD RIDF Tranche XXV Project - Construction of New Block for Taluk Hospital Peringome - Second Revised Estimate (RE 2) - Technical Sanction and Revised Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1736/2025/H&FWD Dated, Thiruvananthapuram, 23-06-2025

Read 1 G.O.(Rt)No.2502/2019/H&FWD dated 19.10.2019

2 G.O.(Rt)No.348/2025/H&FWD dated 07.02.2025

3 Letter No.CEPWD/8962/2022-A4(W)-BL dated 27.05.2025 and 30.05.2025 from the Chief Engineer, PWD (Buildings)

4 Letter No.DHS/14037/2025-PLA2 dated 12.06.2025 from the DHS

5 Minutes of the meeting of Technical Sanction Committee for Health & Family Welfare Department held on 17.06.2025

ORDER

As per Government Order read as paper 1st above, Administrative Sanction was accorded for an amount of Rs.12,00,00,000/- for the composite work - Construction of New Block for Taluk Hospital Peringome, Kannur District with NABARD assistance under RIDF Tranche XXV (2019-20). Technical Sanction was granted for the work for an amount of Rs.11,98,18,890/-. The site was handed over on 20/08/2022, with an original completion period of one year, culminating on 12/08/2023, but due to unavoidable circumstances and the need for additional works, the completion period was later extended to

31/03/2025, and the work was fully completed within this extended time frame.

2. As per the letters read as 3rd paper above, the Chief Engineer, PWD (Buildings) informed that during execution, several deviations from the original plan and additional items of work were identified as essential to ensure the functional and operational completeness of the facility and accordingly sanction was accorded to the Revised Estimate 1 (RE I) submitted within the agreed PAC. Now, as per the said letters, the Chief Engineer, PWD (Buildings) has submitted the second Revised Estimate (RE II) for the work - Construction of New Block for Taluk Hospital Peringome, for an amount of Rs.12,65,10,900/-, which exceeded the Administrative Sanction amount. The Chief Engineer cited the reasons - quantity variation and additional works, for the said increase. The details of the Revised Estimate II furnished by the CE, PWD is as follows :

Civil Part

- Construction of the Building - Rs.9,59,67,292.56/-
- Extra Item 1 - Rs.50,58,473.71/-
- Extra Item 2 - Rs.40,68,156.40/-
- Provision for GST 18% - Rs.1,89,16,906.08/-
- Rounded total - Rs.12,40,10,900.00/-

Composite part

- Civil Work - Rs.12,40,10,900/-
- Electrical Work - Rs.25,00,000/-
- Total RE - Rs.12,65,10,900/-

The Chief Engineer, PWD (Buildings) has informed that even though the Revised Estimate 2 (RE II) amount exceeds the original Administrative Sanction amount by Rs.65,10,900/- the total bill amount would be only Rs.10,75,21,613.91/- (15.01% below Revised estimate amount) and though it exceeded the agreed amount by Rs.56,87,540.75/- the payment will be within the Administrative Sanction amount since it is a NABARD work wherein PWD have the privilege to utilize the tender savings (upto 10%). The Chief Engineer,

PWD (Buildings) also informed that the Revised Estimate as per TS rate exceeds Administrative Sanction amount and hence requested to accord Revised Administrative Sanction for the work. As per the letter read as paper 4th above, DHS has also recommended to accord Revised Administrative Sanction for the same.

4. Government have examined the matter in detail. Accordingly in pursuance to the decision of the meeting of Technical Sanction Committee held on 17.06.2025, Technical Sanction is hereby accorded for Rs.12,65,10,900/- (Rupees Twelve Crore Sixty Five Lakh Ten Thousand and Nine Hundred Only) for the work - Construction of New Block for Taluk Hospital Peringome, based on the Second Revised Estimate (RE 2)

5. Revised Administrative Sanction is also accorded for the work for an amount of Rs.12,65,10,900/-.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram
The Chief General Manager, NABARD, Kerala Regional Office, Thiruvananthapuram -39.
The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram
The Chief Engineer, National Health Mission, Thiruvananthapuram
The Chief Engineer, PWD (Buildings), Trivandrum
The Chief Engineer, Mechanical (Irrigation), Thiruvananthapuram
The Executive Engineer, Electronics, PWD, Thrissur
Sri. K.Sreekantan Nair, Head of Technical Committee for KIIFB Works
Sri.Ramachandran.A, Senior Town Planner (Retired) & Member, Technical Committee for KIIFB Works
Sri. Mohan Kumar. M, Retired Supdt. Engineer, Irrigation Department & Member, Technical Committee for KIIFB Works
The Electrical Member, Technical Committee for KIIFB works
The Accountant General (Audit / A&E) Kerala, Thiruvananthapuram

The Finance (Nodal Centre A) Department
The Planning & Economic Affairs (A) Department
The I&PR (Web & New Media) Department
Stock File / Office (P3/105/2025-HEALTH)

Forwarded /By order

Section Officer

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