



GOVERNMENT OF KERALA

Abstract

Women and Child Development Department- Kerala State Women's Development Corporation-Annual Plan 2024-2025- Prioritization of Plan Schemes- Plan Expenditure restricted to 50% of the budget allocation- Orders issued.

WOMEN AND CHILD DEVELOPMENT (B) DEPARTMENT

G.O.(Rt)No.27/2025/WCDD Dated,Thiruvananthapuram, 22-01-2025

Read 1 G.O(P) No.57/2024/Fin dated 17/07/2024.

2 G.O(P) No.76/2024/Fin dated 31/08/2024.

3 Minutes of the meeting of Chief Secretary level committee for plan prioritization 2024-25 held on 15/11/2024 and 04/12/2024.

Letter No.KSWDC/P3/AP/2024-25/614 dated 13/01/2025

4 from Managing Director, Kerala State Women's Development Corporation.

ORDER

As per the GO read as 1st paper above, it has been instructed to prioritize the allocation of plan outlay for 2024-2025. To facilitate the prioritization, guidelines have also been issued, as per the GO read as 2nd paper above. Accordingly, in the meetings of Chief Secretary level committee for plan prioritization 2024-25, held on 15/11/2024 and 04/12/2024 read 3rd above, it was decided to restrict the plan expenditure of institutions under the Women and Child Development Department to 50% each, of the concerned institution's total plan outlay.

2. As per the letter read as 4th paper above, all Heads of Department of the institutions were requested to furnish proposals for revised Administrative Sanction and for obtaining new Administrative Sanctions accordingly. Managing Director, Kerala State Women's Development Corporation as per the letter read as 4th paper above has requested to revise and prioritize the plan outlay for the Financial Year as follows.

A) Ongoing Schemes of KSWDC (H/a 2235-02-190-99).

For the implementation of Ongoing Schemes of KSWDC (H/a 2235-02-190-99) in the FY 2024-25, Administrative Sanction for an amount of Rs. 1450 lakh was obtained, which has been revised and prioritized to Rs. 725 lakhs.

B) Gender Awareness Programmes implemented by KSWDC (H/a: 2235-02-103-90 (02)).

For the implementation of programmes under the head 'Gender Awareness Programmes implemented by KSWDC (H/a: 2235-02-103-90 (02))' in the FY 2024-25, Administrative Sanction for an amount of Rs. 110 lakhs was obtained, which has been revised and prioritized to Rs. 55 lakhs.

C) Programme on Finishing School for Women (H/a: 2235-02-103-89).

For the implementation of programmes under the head 'Finishing School for Women (H/a: 2235-02-103-89)' in the FY 2024-25, Administrative Sanction for an amount of Rs. 200 lakhs was obtained, which has been revised and prioritized to Rs. 100 lakhs.

3. Government has examined the matter in detail and in the circumstances explained above, orders are hereby issued to restrict the plan expenditure of the Kerala State Women's Development Corporation to 50% of the total plan outlay for the financial year 2024-2025 as follows.

Sl No.	Schemes	Initial Plan outlay or AS amount (in lakhs)	Revised plan outlay (in lakhs)
1	Ongoing Schemes (2235-02-190-99)	1450.00	725.00
2	Gender Awareness Programmes implemented by KSWDC (2235-02-103-90 (02))	110.00	55.00
3	Programme on Finishing School for Women (2235-02-103-89)	200.00	100.00

While forwarding the proposal for issuing revised Administrative Sanction, the split up details of the projects under the particular head of account should be specified to ensure that the total amount does not exceed the prioritized amount.

(By order of the Governor)
SANTHOSH KUMAR T K
ADDITIONAL SECRETARY

Managing Director, Kerala State Women's Development Corporation.

Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

Accountant General (A&E), Kerala, Thiruvananthapuram.

Finance Department.

Women&Child Development (A) Department.

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Section Officer