

**GOVERNMENT OF KERALA****Abstract**

Medical Education Department - NABARD RIDF Tranche XXVI project - Construction of 200 bedded cardiology block at Government Medical College, Kottayam - Revised Estimate (RE 2) - Technical Sanction accorded - Orders issued.

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**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

G.O.(Rt)No.3952/2025/H&FWD Dated,Thiruvananthapuram, 20-12-2025

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- Read 1 G.O.(Rt)No.1699/2020/H&FWD dated 18.09.2020  
2 G.O.(Rt)No.1767/2020/H&FWD dated 30.09.2020  
3 G.O(Rt)No.261/2025/H&FWD dated 30/01/2025  
4 Letter No.PB2-609/2020/DME dated 11.12.2025 from the Director of Medical Education  
5 Minutes of the meeting of Technical Sanction Committee for Health and Family Welfare Department held on 16.12.2025

**ORDER**

As per Government Order read as paper 1<sup>st</sup> above, Administrative Sanction was accorded for the Construction of 200 Bedded Cardiology Block at Government Medical College, Kottayam for an amount of Rs.36,41,84,000/- with NABARD loan assistance (under NABARD RIDF Tranche XXVI [2020-21] project) of Rs.30,95,56,000/-. Subsequently, M/s HITES was entrusted as the PMC for the work, as per Government Order read as paper 2<sup>nd</sup> above. Recently, vide Government Order read as paper 3<sup>rd</sup> above, Technical Sanction was accorded for the Revised Estimate / Deviation Statement of the works related to 200 bedded Cardiology Block at Government Medical College, Kottayam, for an amount of Rs.26,22,95,113/- (Excluding GST).

2. As per the letter read as paper 4<sup>th</sup> above, the Director of Medical

Education (DME) informed that as reported by Technical Committee for DME works, the PMC M/s HITES had submitted a Revised estimate ( RE 2) for the civil works pertaining to the Construction of 200 Bedded Cardiology Block at Government Medical College, Kottayam, with a net savings of Rs.75,00,26/- on 19/05/2025. The DME pointed out that since the NABARD RIDF Tranche 26 is going to end on 31.12.2025, the final Project Completion Certificate of the Construction of 200 bedded cardiology block has to be communicated to NABARD before 31.12.2025 to avail the final installment of the project. DME has further more indicated that pending amount has to be claimed from NABARD for this project and hence approval of the current Revised Estimate is essential for preparing the final bill for the civil works and hence for the project completion. In view of the above, DME requested to approve the revised Estimate no.2 (RE 2) of the works related to the Construction of 200 Bedded Cardiology Block of Government Medical College Kottayam amounting to Rs.25,80,32,790/- and to issue orders accordingly at the earliest. The abstract of the Revised Estimate 2 (RE 2) is shown below:

Sl. No	Particulars	Amount / Percentage of variation
1	Accepted Tender Amount	Rs.26,97,32,789/-
2	<b>Revised Estimate 02</b>	
2.1	Increase in cost due to excess variation	Rs.2,47,97,619/-
2.2	Increase in cost due to extra item	Rs.74,01,009/-
2.3	Reduction in cost due to savings in BoQ	Rs.4,38,98,627/-
2.4	Net Savings (Y)	Rs.1,16,99,999/-
3	<b>Final Revised Estimate (X-Y)</b>	<b>Rs.25,80,32,790/-</b>
4	Percentage of variation (savings)	4.337%

3. The meeting of the Technical Sanction Committee for Health and Family Welfare Department held on 16.12.2025 examined the aforesaid Revised Estimate 2 (RE 2) and approved the same as detailed in the minutes read as paper 5<sup>th</sup> above.

4. Government have examined the matter in detail. In pursuance to the decision of the meeting of the Technical Sanction Committee for Health and Family Welfare Department held on 16.12.2025, **Technical Sanction is accorded to the Revised Estimate no.2 (RE 2) of the**

works related to the **Construction of 200 Bedded Cardiology Block of Govt. Medical College Kottayam** amounting to **Rs.25,80,32,790/- (Rupees Twenty Five Crore Eighty Lakh Thirty Two Thousand Seven Hundred and Ninety Only).**

(By order of the Governor)  
Dr. Rajan Namdev Khobragade I A S  
ADDITIONAL CHIEF SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram  
The Chief General Manager, NABARD, Kerala Regional Office,  
Statue, Thiruvananthapuram  
The Chief Engineer, NHM, Thiruvananthapuram  
The Chief Engineer, Mechanical (Irrigation), Thiruvananthapuram  
The Chief Electrical Engineer, PWD, Thiruvananthapuram  
The Head, Technical Committee for KIIFB  
Works, Thiruvananthapuram  
The Executive Engineer, Electronics, PWD, Thrissur  
The Accountant General (Audit) Kerala, Thiruvananthapuram  
The Principal Accountant General (A&E) Kerala, Thiruvananthapuram  
The Associate Vice President, M/s HITES, Thiruvananthapuram  
The I&PR (Web & New Media) Department  
Stock File / Office Copy  
Copy to : PA to ACS (H&FWD)  
CA to AS (H&FWD)

Forwarded /By order

Signed by

Gayathri G

Date: 22-12-2025 14:21:23

Section Officer

**Minutes of the meeting of Technical Sanction Committee for Health & Family Welfare Department held on 16.12.2025 via online mode by the Additional Chief Secretary (Health & Family Welfare Department)**

The meeting started at 04.20 PM. Additional Chief Secretary (Health & Family Welfare Department) welcomed the members of Technical Sanction Committee. The following members participated in the meeting:

- i. The Chief Engineer, NHM, Thiruvananthapuram
- ii. The Chief Engineer, Mechanical (Irrigation), Thiruvananthapuram
- iii. Sri.K.Sreekantan Nair, Head, Technical Committee for KIIFB works
- iv. Sri. Ramachandran A., Member, Technical Committee for KIIFB works
- v. Sri.Mohan Kumar M., Member, Technical Committee for KIIFB works
- vi. The Electrical Member, Technical Committee for KIIFB works
- vii. Representative of M/s HITES
- viii. Additional Secretary (Health & Family Welfare Department)

**Agenda**

As per G.O.(Rt)No.1699/2020/H&FWD dated 18.09.2020 Administrative Sanction was accorded for the construction of 200 Bedded Cardiology Block at Government Medical College, Kottayam for an amount of Rs.36,41,84,000/- with NABARD loan assistance (under RIDF Tranche XXVI) of Rs.30,95,56,000/-. Subsequently, M/s HITES was entrusted as the PMC for the work, as per Government Order G.O.(Rt)No.1767/2020/H&FWD dated 30.09.2020. Recently, vide G.O(Rt)No.261/2025/H&FWD dated 30/01/2025 Technical Sanction was accorded for the Revised Estimate / Deviation Statement of the works related to 200 bedded Cardiology Block at Government Medical College, Kottayam, for an amount of Rs.26,22,95,113/- (Excluding GST). The PMC M/s HITES submitted a Revised Estimate (RE 2) for the civil works pertaining to the construction of 200 Bedded Cardiology Block at GMC, Kottayam with a net savings of Rs.75,00,26/- on 19/05/2025. The DME requested to approve the Revised Estimate (RE 2), which is essential for preparing the final bill for the civil works and for the project completion.

The abstract of the RE 2 is shown below:

Sl. No	Particulars	Amount / Percentage of variation
1	Accepted Tender Amount	Rs.26,97,32,789/-
2	Revised Estimate 02	
	Increase in cost due to excess variation	Rs.2,47,97,619/-
	Increase in cost due to extra item	Rs.74,01,009/-
	Reduction in cost due to savings in BoQ	Rs.4,38,98,627/-
	Net Savings (Y)	Rs.1,16,99,999/-
3	<b>Final Revised Estimate (X-Y)</b>	<b>Rs.25,80,32,790/-</b>
4	Percentage of variation (savings)	4.337%

The agenda of the meeting was to consider the Revised Estimate no.2 (RE 2) of the works related to the Construction of 200 Bedded Cardiology Block of Government Medical College, Kottayam amounting to Rs.25,80,32,790/-, for approval. The Committee discussed the matter in detail on the basis of the recommendations of the Technical Committee for DME works.

#### **Decision of the Technical Sanction Committee**

**Approved the Revised Estimate (RE 2) of the works related to the Construction of 200 Bedded Cardiology Block of Government Medical College Kottayam (NABARD RIDF Tranche XXVI project) amounting to Rs.25,80,32,790/-.**

The meeting ended at 04.40 pm.