



GOVERNMENT OF KERALA

Abstract

Health Department - Plan Fund 2024-25 - e-Health Kerala - Implementation of the scheme 'Kerala Digital Health Mission - e Health Programme' - Fund release sanctioned - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.3118/2024/H&FWD Dated, Thiruvananthapuram, 23-12-2024

Read 1 G.O.(Rt)No.884/2024/H&FWD dated 23.03.2024

2 GO(Rt)No.1114/2024/H&FWD dated 06.05.2024

3 G.O.(Rt)No.2552/2024/H&FWD dated 24.10.2024

4 G.O.(Rt)No.1564/2024/H&FWD dated 28.06.2024

5 G.O.(Rt)No.2719/2024/H&FWD dated 13.11.2024

6 Letter No.eHK/137/2023-Fin dated 14.11.2024 from the Project Director, e Health Kerala

ORDER

In the Financial Year 2023-24, as per Government Order read as paper 1st above, Administrative Sanction was granted to e-Health Kerala for utilizing Rs.883.35 lakh under the head of account '2210-01-001-88(PV) for implementation of the scheme 'Kerala Digital Health Mission - e Health Programme'. However, since the Administrative Sanction was issued toward the end of the financial year and the work of setting up of e-Health was still in the initial stages, no fund release was effected in the FY 2023-24.

2. The budget allocation to e-Health Kerala for the Financial Year 2024-25 under the head of account '2210-01-001-88 (PV)' is Rs.2760 lakh. The resumed funds to the tune of Rs.190.46115 lakh were re-allocated to e-Health Kerala under this head of account from the Budget Provision for the FY 2024-25 as per Government Order read as paper 2nd above. Subsequently as per Government Order read as paper 3rd above, sanction was accorded to re-allocate the balance resumed fund of Rs.849.85525 Lakh to e-Health Kerala, under the head of account.

Accordingly, a total amount of Rs.1040.3164 Lakh has been released till now from the budget provision for the FY 2024-25 under the head of account '2210-01-001-88 (PV)'. Additionally, Administrative Sanction was issued for an amount of Rs.465.91 lakh as per Government Orders read as paper 4th and 5th above.

3. In the aforesaid circumstances, the Project Director, e-Health Kerala has requested to release an amount of Rs. 714.37 lakh for settling the pending payments due to KELTRON for the completed works for which sanction was accorded in the FY 2023-24.

4. Government have examined the matter in detail. Accordingly sanction is hereby accorded to release **Rs.3,39,68,000/- (Rupees Three Crore Thirty Nine Lakh and Sixty Eight Thousand Only)** from the current financial year's budget provision under the head of account '**2210-01-001-88 (P) - Kerala Digital Health Mission e Health Programme**', by limiting the total release amount to 50% of the total budget outlay, for settling the payment against the completed works done by KELTRON as per the Administrative Sanction accorded vide Government Order read as paper 1st above. The ceiling limit of the above head of account has been enhanced to 50% in BAMS.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Project Director, e Health Kerala, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram

The Finance (Health-A) Department (Vide UO No.2550963/HLT-A1/136/2023-FIN dated 18.12.2024)

The I&PR (Web & New Media) Department (for publishing Govt. website)

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Section Officer