

GOVERNMENT OF KERALA

<u>Abstract</u>

Industries Department - Annual Plan 2024-25 - Kerala State Industrial Development Corporation Limited - Life Sciences Park - Administrative Sanction accorded - Orders issued

INDUSTRIES (J) DEPARTMENT

G.O.(Rt)No.1209/2024/ID Dated, Thiruvananthapuram, 21-12-2024

Read 1 G.O.(Rt) No.17/2017/ID dated 06.01.2017

Letter No. KSIDC/TVM/3282/2024-25/2531 dated 10.10.2024 from the Managing Director, Kerala State Industrial Development Corporation Limited

2 Minutes of the meeting of the Second Departmental Working Group for plan schemes held on 14.11.2024

ORDER

As per G.O. read as Ist paper above Government granted comprehensive administrative sanction for establishing a Life Science Park in Vailoor village, near Thonnakkal, Thiruvananthapuram to an extent of 260 acres, which has been conceived as a geographical cluster of industries and R&D institutions in key life science sector . This park would address the needs of the rapidly emerging life science/biotechnology/nanotechnology sectors and attract huge investment and employment. An extent of 70 acres of land has already been taken possession out of 75 acres envisaged for the first phase of the project and an extent of 86.07 acres for the second phase. Master Plan was prepared and infrastructure development as per master plan at the cost of Rs.12 Crore has been completed. Common infrastructure facilities including power and water supply works are nearing completion.

2. Kerala Veterinary and Animal Sciences University (K-VASU) is establishing a Translational Research cum Learning Centre in the Life Sciences Park. The building construction in this regard has been completed and research cum learning centre started functioning from April 2018.

3. The activities proposed during 2024-25 are for completion of construction of internal roads and allied works, power & water Supply

arrangements for the second phase, Construction of common facilities like common effluent treatment plant and Sewage treatment plant, surveillance camera etc, Completion of compound wall along with entrance structure, Construction of central laboratory, animal facility for K-VASU, Construction of Biotech Incubation Space and to undertake all efforts to position and market the facility among the investor community.

4. The Managing Director, Kerala State Industrial Development Corporation Limited (KSIDC) as per letter read above has submitted a proposal to Government seeking Administrative Sanction for "Life Sciences Park" for an amount of Rs. 1000 Lakhs (Rupees Ten Crore only)

Sl. No.	Requirement	Estimated Amount (in Rupees)
1	Life Sciences Park	10,00,00,000
	Total (Rupees Ten Core only)	10,00,00,000
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5. <u>Work/proposal</u>

5. <u>Various components and sub-components with estimates</u>

Sl. No.	Name of the component/ sub component	Financial Targets (in Lakhs)
1	Construction of common facilities like common effluent treatment plant and Sewage treatment plant, surveillance camera etc.	50.00
2	Completion of compound wall along with entrance structure	150.00
3	Establishment of Central Laboratory Animal Facility for Kerala Veterinary and Animal Science University (KVASU)	250.00
4	Construction of Biotech Incubation Space	250.00
5	Undertake all efforts to position and market the facility among the investor community	100.00
6	Enhanced compensation for land acquisition	200.00
	Total	1000.00

5. Annual Plan Proposal as submitted by the Managing Director, KSIDC was considered by the Departmental Working Group in its meeting held on 14.11.2024 and recommended to issue administrative sanction for an amount of ₹10,00,000,00 (Rupees Ten Crore only) for this scheme.

6. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of **Rs.10,00,000,00 (Rupees Ten Crore only)** for the project "Life Sciences Park" by meeting the expenditure from the current year's budget provision under the Head of Account **4885-60-190-92(P)** subject to the following conditions:

1) The expenditure should be limited to current year's budget provision available under the Head of Account 4885-60-190-92(P)

2) Fund release should be based on actual requirement and the fund released, should not be parked in banks.

3) Stores Purchase Rules shall be strictly adhered to.

4) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

5) For civil works, CPWD rates shall be followed

6) Post creation and purchase of vehicles are not admissible under this scheme.

7) For hiring of project staff/man power as part of the project implementation, instructions issued in G.O.(P) No.76/2019/Fin dated 02.07.2019 and G.O.(P) No.81/2019/Fin dated 09.07.2019 shall be followed.
8) The Managing Director, KSIDC will ensure that the development and improvement works of all the above Industrial Parks is completed in time and in the manner as envisaged in the original proposal.

(By order of the Governor) A P M MOHAMMED HANISH PRINCIPAL SECRETARY

To:

The Managing Director, Kerala State Industrial Development Corporation Limited (KSIDC Ltd), Thiruvanathapuram

The Director of Industries & Commerce, Thiruvananthapuram

The Principal Accountant General (A&E/Audit), Kerala, Thiruvananthapuram

The District Treasury Officer, Thiruvananthapuram

Finance (Planning -B) Department /Finance (PU-D) Department

Planning & Economic Affairs Department

The Director, Information and Public Relations Department (for publishing

in the official website) Stock File/Office Copy

Forwarded /By order

Section Officer