



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department-CSS - NFSM 2024-25 - Release of *first installment* of funds - sanctioned - Orders issued .

### AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.1186/2024/AGRI Dated,Thiruvananthapuram, 18-12-2024

- Read 1 G.O. (P) No. 24/2017/Fin dated 21/02/2017.  
 2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning- A) Department, Government of Kerala .  
 3 G.O.(P). No. 38/2022/Fin dated 26/03/2022 .  
 4. F.No.04/02/2024-KY dated 18/10/2024 from the Government of India .  
 5 Letter No. ADFW/11998/2024-TP1 dated 22.10.2024 from the Director of Agriculture, Thiruvananthapuram  
 6 G.O.(Rt) No. 9065/2024/Fin dated 07.12.2024 .  
 7 G.O.(Rt) No. 9101/2024/Fin dated 07.12.2024 .

### ORDER

As per the release Order read as 4th paper above , Government of India had released 1st installment of funds with respect to General, SCSP and TSP categories of the CSS NFSM 2024-25 , ₹16.0001 Lakhs as Central share (60%) with a matching State share of ₹10.66673 lakhs (40%). The total amount of first installment for implementation of the scheme during 2024-25 is ₹26.66683 lakhs which is categorized as follows:

Scheme	Category	Central share	State share	Total amount (₹. in lakhs)
NFSM(Rice)	General	8.0505	5.367	13.4175

	SCP	0.819	0.546	1.365
	TSP	0.1305	0.087	0.2175
Sub total		<b>9</b>	<b>6</b>	<b>15</b>
NFSM(Pulses)	General	2.23635	1.4909	3.72725
	SCP	0.2075	0.138333	0.345833
	TSP	0.05625	0.0375	0.09375
Sub Total		<b>2.5001</b>	<b>1.666733</b>	<b>4.166833</b>
NFSM(Millets)	General	4.01325	2.6755	6.68875
	SCP	0.3735	0.249	0.6225
	TSP	0.11325	0.0755	0.18875
Sub Total		<b>4.5</b>	<b>3</b>	<b>7.5</b>
<b>Grand Total</b>		<b>16.0001</b>	<b>10.66673</b>	<b>26.66683</b>

2. Accordingly the Director of Agriculture as per the letter read as 5th paper above has requested sanction to release the first installment amounting to **₹26.66683 lakhs** (Rupees Twenty Six Lakhs Sixty Six Thousand Six Hundred and Eighty Three only). Since the head of account opened for the scheme has no budget provision, additional authorisation was issued vide Government Orders read as 6<sup>th</sup> and 7<sup>th</sup> papers above.

3. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture to release the **first installment** of funds with respect to the General, SCSP and TSP categories of the **CSS NFSM 2024-25** for a total amount of **₹26.66683 lakhs** (Rupees Twenty Six Lakhs Sixty Six Thousand Six Hundred and Eighty Three only) with **₹16.0001 lakhs** as Central share (60%) and a matching State share of **₹10.66673 lakhs** (40%) as detailed in the table below :

Sl.No.	Scheme	Head of Account	Amount released (₹ in Lakhs)
1	NFSM Rice (Gen-Central)	2401-00-102-75-01	8.0505
2	NFSM Rice (Gen-State)	2401-00-102-75-02	5.367

3	NFSM Rice (SCP-Central)	2401-00-789-76-01	0.819
4	NFSM Rice (SCP-State)	2401-00-789-76-02	0.546
5	NFSM Rice (TSP-Central)	2401-00-796-75-01	0.1305
6	NFSM Rice (TSP-State)	2401-00-796-75-02	0.087
7	NFSM Pulses (Gen-Central)	2401-00-102-74-01	2.23635
8	NFSM Pulses (Gen-State)	2401-00-102-74-02	1.4909
9	NFSM Pulses(SCP-Central)	2401-00-789-75-01	0.2075
10	NFSM Pulses (SCP-State)	2401-00-789-75-02	0.138333
11	NFSM Pulses(TSP-Central)	2401-00-796-74-01	0.05625
12	NFSM Pulses (TSP-State)	2401-00-796-74-02	0.0375
13	NFSM Millets (Gen-Cen)	2401-00-102-72-01	4.01325
14	NFSM Millets (Gen-State)	2401-00-102-72-02	2.6755
15	NFSM Millets (SCP-Cen)	2401-00-789-69-01	0.3735
16	NFSM Millets (SCP-State)	2401-00-789-69-02	0.249
17	NFSM Millets (TSP-Cen)	2401-00-796-68-01	0.11325
18	NFSM Millets (TSP-State)	2401-00-796-68-02	0.0755
	<b>Total</b>		<b>26.66683</b>

4. The Director of Agriculture is authorized to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries.

5. The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By Order of the Governor)  
 ANOOP M R  
 DEPUTY SECRETARY

To

1. The Joint Secretary (Krishonnati Yojana Cell), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/Audit-I/Audit-II), Kerala, Thiruvananthapuram.

4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 2964493 Agri-B1/481/2024-FIN dated 17/12/2024).
6. The Planning & Economic Affairs Department.
7. The Finance (Planning Special Cell) Department.
8. The Information & Public Relations Department.
9. Stock File/Office copy (AGRI-PA2/96/2024-AGRI ).

Forwarded /By order

Section Officer