



GOVERNMENT OF KERALA

Abstract

Finance Department - Budget Estimates 2024-25 – Fund for Expansion & Development – Authorization of 1st installment of Urban Local Governments (ULGs) Untied Basic Grant and Tied Grant to newly eligible Non-Million Plus Cities and 2nd installment to all eligible Non-Million Plus cities under XVth Finance Commission Award on pro-rata basis- Sanctioned - orders issued

FINANCE (SFC Cell - A) DEPARTMENT

GO (Rt) No.6392/2024/Fin.

Dated, Thiruvananthapuram, 21st August 2024

- Read: (1) G.O.(P) No. 177/2006/Fin Dated 12/04/2006
(2) G.O.(P) No. 119/2015/Fin Dated 21/03/2015
(3) G.O (P) No.50/2021/Fin dated 12/03/2021
(4) G.O.(Rt)No.2260/2021/Fin dated 12/03/2021
(5) ULB Release No.19/2024-25 and 20/2024-25 (Letter No. F15(3) FC-XV/FCD/2020-25 dtd 06/08/2024) from Department of Expenditure, Ministry of Finance, Government of India.
(6) Letter Nos.SFC-A2/106/2024-FIN (E-2874668) dated 09/08/2024 and 17/08/2024

ORDER

The XVth Finance Commission has recommended an amount of ₹368 crore consisting 40% as Untied Basic Grant and 60% as Tied Grant for ULB Non-Million Plus cities (All Municipalities except Malappuram) as XV Finance Commission Grant for the year 2023-24. Of this, an amount of ₹54.1425 crore and ₹81.2138 crore has been released by Govt of India to the state as 1st installment of Untied Basic Grant and Tied Grant respectively under XV Finance Commission Award to Non-Million Plus Cities for the year 2023-24 which was worked out for eligible ULBs only on pro-rata basis .

2) In order to ensure optimal and targeted utilization of XV FC Funds as directed by the Ministry of Housing & Urban Affairs, Government, vide order read as 3rd paper above, have modified the present system of withdrawal of XV Finance Commission Grants by the Local Governments. As per Government order read as 4th paper above, LGs were granted permission to open Bank account for operating XV FC Grant through PFMS platform.

3) The Director, FCD vide, letter read as 5th paper above, has conveyed the release of 1st installment of Untied Basic Grant and Tied Grant amounting to ₹15.9126 crore and ₹23.8689 crore respectively under XV Finance Commission Award to newly eligible 18 Non-Million Plus Cities for the year 2023-24 along with the release of 2nd installment of Untied Basic Grant and Tied Grant amounting to ₹70.0551 crore and ₹105.0827 crore respectively for all eligible ULBs and requested to distribute the Grant on the basis of the recommendations of the latest State Finance Commission.

4) The State Government vide, letter read as 6th paper above, have requested the MoH&UA to share the list of newly eligible 18 ULBs for authorizing the same. Since no reply has been received, Government have decided to authorize the ULB Grant to 19 newly eligible ULBs who are found eligible for the Grant by the Administrative Department which was forwarded to MoH&UA.

5) Government, after having examined the matter in detail, are pleased to issue the following orders:

- a) An amount of **₹214,91,93,000/- (Two hundred and Fourteen crore Ninety One lakh Ninety Three thousand only)** is authorized to newly eligible Urban Local Bodies (19 eligible Municipalities) as 1st installment and to all eligible Urban Local Bodies (81 eligible Municipalities and Cannanore Cantonment Board) as 2nd installment of Untied Basic Grant and Tied Grant under XV FC Award for the FY 2023-24 as detailed below:

(Amount in ₹)

2023-24	Type of LG	head of account	Untied Basic Grant	head of account	Tied Grant	Total
1 st installment	19 Eligible Municipalities	3604-00-200-85-(02)-35	159126000	3604-00-200-85-(07)-35	238689000	397815000
2 nd installment	81 Eligible Municipalities	3604-00-200-85-(02)-35	699782046	3604-00-200-85-(07)-35	1049673417	1749455463
2 nd installment	Cannanore Cantonment Board	3604-00-200-85-(02)-35	768954	3604-00-200-85-(07)-35	1153583	1922537
Total			859677000		1289516000	2149193000

LG wise details are shown in Annex to this order

- b) US, Fin (Accts) is authorized to transfer credit an amount of ₹19,22,537/- (Rupees Nineteen lakh Twenty Two thousand Five hundred and Thirty Seven

only) to the Bank account of Cannanore Cantonment Board as detailed below:

Particulars	Details of Account (Amount in ₹)
Untied Basic Grant	768954
Tied Grant	1153583
Total	1922537
Name of Bank	State Bank of India
Name of Account	15 th FC Grants Cantonment Development Fund Account
Account Number	00000039343252643
IFSC	SBIN0000822

- c) Untied Basic Grant can be used by the LGs for location-specific felt needs, except for salary and other establishment expenditure. Tied Grant can be used by the LGs for the basic services in equal proportion for (a) drinking water (including rain water harvesting and recycling) and (b) Solid Waste Management as recommended by XV FC and as per guideline issued by Government of India.
- d) This order shall be considered as an allotment letter.
- e) Director of Treasuries shall make available copies of this order to the Dist /Sub treasuries through Treasury intranet.
- f) The Secretaries of the Local Governments shall make necessary arrangements to transfer credit the amount to their respective PFMS accounts opened for XV FC Grant within 10 days from the date of issue of this order.

(By Order of the Governor)

SURESH KUMAR O. B .
Joint Secretary to Government (Finance)

To

The Principal Accountant General (Audit-II), Kerala, Thiruvananthapuram
The Principal Accountant General (Audit-I), Kerala, Thiruvananthapuram
The Accountant General (Audit-III), Kerala, Thiruvananthapuram
The Additional Chief Secretary, Local Self Government Department
All Municipalities except Malappuram Municipality
The Mukhya Adhishashi Adhikari, Cannanore Cantonment Board
The Director of Treasuries, Thiruvananthapuram
The Director, State Audit Department, Thiruvananthapuram
The Director, LSGD (Urban), Thiruvananthapuram

The Executive Director, Information Kerala Mission, Tvp.m.
The Director of Information & Public Relations, Thiruvananthapuram
The Local Self Government (FM) Department
The Nodal Officer, Finance (www.finance.kerala.gov.in)
The Finance (BW-J/ Plg-A/ CSFC-A/ SS) Department
Stock File/Office Copy (E-2874668)

Forwarded/ By order


Accounts Officer

Annex - Non-Million Plus cities

Authorization of Untied Basic Grant and Tied Grant under XV FC Grant as 1 st Installment newly eligible ULBs and 2 nd Installment to all eligible ULBs for 2023-24 - Non Million Plus cities								
Head of Account to which the expenditure is to be debited			3604-00-200-85-(02)-35			3604-00-200-85-(07)-35		
			Untied Basic Grant			Tied Grant		
Sl. No	LG Code	Name of Municipality	1 st Instalment to new eligible LGs	2 nd Instalment of BG to all eligible LGs	Total	1 st Instalment to new eligible LGs	2 nd Instalment of BG to all eligible LGs	Total
a	b	c	d	e	f	g	h	i
1	M010100	Varkala	0	11288535	11288535	0	16933321	16933321
2	M010200	Attingal	0	5621696	5621696	0	8432500	8432500
3	M010300	Nedumangad	0	12259728	12259728	0	18389810	18389810
4	M010400	Neyyattinkara	0	12280385	12280385	0	18420140	18420140
5	M020100	Karunagappally	0	7494150	7494150	0	11240982	11240982
6	M020200	Paravoor	0	6818607	6818607	0	10228877	10228877
7	M020300	Punalur	0	8026603	8026603	0	12040671	12040671
8	M020400	Kottarakkara	0	4530186	4530186	0	6795940	6795940
9	M030200	Thiruvalla	5901946	7467904	13369850	8852697	11201586	20054283
10	M030300	Pathanamthitta	0	5527781	5527781	0	8291930	8291930
11	M030400	Pandalam	0	6224988	6224988	0	9337692	9337692

a	b	c	d	e	f	g	h	i
12	M040100	Chengannur	0	3946644	3946644	0	5920173	5920173
13	M040200	Mavelikara	0	3442003	3442003	0	5162807	5162807
14	M040300	Cherthala	6619684	8376080	14995764	9929526	12564130	22493656
15	M040400	Kayamkulam	7575043	9584923	17159966	11362343	14377116	25739459
16	M040500	Alappuzha	0	22130873	22130873	0	33196540	33196540
17	M040600	Haripad	0	3777658	3777658	0	5665937	5665937
18	M050100	Pala	0	3192604	3192604	0	4788759	4788759
19	M050200	Vaikom	0	3812725	3812725	0	5718840	5718840
20	M050300	Changanasser y	0	6191735	6191735	0	9287611	9287611
21	M050400	Kottayam	0	21937299	21937299	0	32905726	32905726
22	M050500	Ettumanur	0	5879256	5879256	0	8818640	8818640
23	M050600	Erattupetta	4179197	5288059	9467256	6268573	7931815	14200388
24	M060100	Thodupuzha	0	7222582	7222582	0	10834085	10834085
25	M060200	Kattappana	0	12935271	12935271	0	19402822	19402822
26	M070100	Kalamassery	0	10329534	10329534	0	15494265	15494265
27	M070200	Kothamangala m	0	6740110	6740110	0	10109972	10109972
28	M070300	Angamaly	4103832	5192698	9296530	6155969	7789335	13945304
29	M070400	Tripunithura	0	11011224	11011224	0	16516951	16516951
30	M070500	Muvattupuzha	0	4160371	4160371	0	6240814	6240814
31	M070600	N.Paravur	0	3768992	3768992	0	5653442	5653442
32	M070700	Perumbavoor	0	3245607	3245607	0	4868163	4868163
33	M070800	Aluva	0	2269174	2269174	0	3403512	3403512
34	M071000	Elloor	3807249	4817424	8624673	5710874	7226142	12937016
35	M071100	Marad	0	6408888	6408888	0	9613592	9613592
36	M071200	Piravom	0	3969216	3969216	0	5953930	5953930
37	M071300	Koothattukula m	0	2856546	2856546	0	4285125	4285125
38	M080100	Guruvayur	0	10123466	10123466	0	15185111	15185111
39	M080200	Chavakkad	0	7741634	7741634	0	11612612	11612612
40	M080300	Kodungallur	0	9292943	9292943	0	13939125	13939125
41	M080400	Chalakkudy	0	7847036	7847036	0	11770514	11770514
42	M080500	Irinjalakuda	8097276	10245720	18342996	12145693	15368313	27514006
43	M080600	Kunnamkulam	0	8829213	8829213	0	13244335	13244335
44	M090100	Ottappalam	0	9102695	9102695	0	13653550	13653550

a	b	c	d	e	f	g	h	i
45	M090200	Shornur	0	6781021	6781021	0	10171540	10171540
46	M090300	Chittur Thathamangal am	0	4383369	4383369	0	6574958	6574958
47	M090400	Palakkad	0	14577069	14577069	0	21865068	21865068
48	M090500	Pattambi	0	3637088	3637088	0	5455535	5455535
49	M090600	Cherplachery	5893966	7457807	13351773	8841171	11187000	20028171
50	M090700	Mannarkkad	0	7070424	7070424	0	10605847	10605847
51	M100100	Perinthalmann a	0	7030420	7030420	0	10545689	10545689
52	M100200	Ponnani	0	16418185	16418185	0	24627298	24627298
53	M100300	Manjeri	14007202	17723721	31730923	21010803	26585605	47596408
54	M100400	Tirur	6947742	8791182	15738924	10421170	13186222	23607392
55	M100600	Nilambur	0	6922599	6922599	0	10383958	10383958
56	M100700	Kottakkal	0	7008755	7008755	0	10512940	10512940
57	M100800	Kondotty	0	7494553	7494553	0	11242393	11242393
58	M100900	Tanur	0	14665643	14665643	0	21998484	21998484
59	M101000	Parappananga di	12307505	15573046	27880551	18461258	23359589	41820847
60	M101100	Valancherry	5009095	6338155	11347250	7513421	9506960	17020381
61	M101200	Tirurangadi	0	7081509	7081509	0	10622272	10622272
62	M110100	Vadakara	0	11586503	11586503	0	17379619	17379619
63	M110200	Koyilandy	0	12461968	12461968	0	18692716	18692716
64	M110300	Feroke	7227922	9145700	16373622	10842326	13719124	24561450
65	M110400	Payyoli	0	9698329	9698329	0	14547255	14547255
66	M110600	Koduvally	0	6660201	6660201	0	9990059	9990059
67	M110700	Mukkam	0	6932272	6932272	0	10398367	10398367
68	M120100	Kalpetta	0	8766637	8766637	0	13150017	13150017
69	M120200	Mananthavady	16390944	20739940	37130884	24586195	31109656	55695851
70	M120300	Sulthanbather y	12702949	16073411	28776360	19054423	24110138	43164561
71	M130100	Mattannur	0	7552897	7552897	0	11329053	11329053
72	M130200	Thalipparamba	0	5962994	5962994	0	8944297	8944297
73	M130300	Koothuparamb a	0	3927398	3927398	0	5890850	5890850
74	M130400	Payyannur	11661585	14755744	26417329	17492600	22133915	39626515
75	M130500	Thalassery	0	13897193	13897193	0	20845808	20845808

a	b	c	d	e	f	g	h	i
76	M130700	Anthoor	0	6048243	6048243	0	9072371	9072371
77	M130800	Irutti	7882265	9973660	17855925	11823398	14960502	26783900
78	M130900	Panoor	7892019	9986000	17878019	11838471	14979574	26818045
79	M131000	Sreekandapur am	10918579	13815593	24734172	16378089	20723688	37101777
80	M140100	Kanhangad	0	12460053	12460053	0	18689792	18689792
81	M140300	Nileshwaram	0	7171998	7171998	0	10758005	10758005
		Total	159126000	699782046	858908046	238689000	1049673417	1288362417


Accounts Officer