



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Health Services - Annual Plan 2025-26 - Implementation of Plan scheme 'Surveillance and Control of Communicable Diseases' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2007/2025/H&FWD Dated,Thiruvananthapuram, 21-07-2025

- Read 1. Letter No.DHS/9794/2025-MC2 dated 30.05.2025 from the Director of Health Services
2. Minutes of Departmental Working Group meeting of Health & Family Welfare Department held on 19-06-2025

ORDER

In the Annual Plan Budget for 2025-26, an amount of Rs.1200 Lakh has been provided under the Head of Account '2210-06-101-49 (Plan)' (Rs.396.95 Lakh under 24 M&S and Rs.803.05 Lakh under 34 OC) for the implementation of the plan scheme 'Surveillance and Control of Communicable Diseases'. As per the letter read above, the Director of Health Services submitted Annual Plan Scheme proposal seeking Administrative Sanction for implementing the above scheme for an amount of Rs.10,66,15,417/- (Rs.3,70,79,062/- under 24 M&S and Rs.6,95,36,355/- under 34 OC) by meeting the expenditure under the above head of account from the current year's budget provision.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 19.06.2025 scrutinised the above mentioned plan scheme proposal submitted by the Director of Health Services and approved the proposal as detailed in the minutes read above.

3. Government have examined the matter in detail. Accordingly, in pursuance of the decision of the Departmental Working Group, **Administrative Sanction** is accorded for the implementation of the scheme '**Surveillance and Control of Communicable Diseases**' at a

total cost of **Rs.10,66,15,417/- (Rupees Ten Crore Sixty Six Lakh Fifteen Thousand Four Hundred and Seventeen only)** by meeting the expenditure from the provision under the head of account '**2210-06-101-49 (Plan)**', as provided in the FY 2025-26, as detailed below;

Under 2210-06-101-49 -24 M&S (P)		
Sl. No.	Particulars / Components	Amount (in Rs)
1	Vector Borne Diseases	2,42,26,562
2	Water borne diseases, Food borne diseases and Acute Gastroenteritis	36,02,500
3	Influenza Like Illness (ILI) and Respiratory Illness including Covid -19	63,60,000
4	Zoonotic Diseases	19,25,000
5	National Leprosy Eradication Programme	3,00,000
6	Acute Encephalitis Syndromes	3,15,000
7	IEC - BCC at State level	3,50,000
Total (24 M&S)		3,70,79,062
Under 2210-06-101-49 -34 OC (Plan)		
8	Training & Capacity Building	1,35,70,000
9	Pre-epidemic preparedness	1,03,27,000
10	Epidemic Control, Outbreak, Investigation & Control	48,50,000
11	Surveillance, Monitoring & Evaluation	98,58,500
12	IEC/BCC/Printing Activities	3,06,92,500
13	Pending bills from the FY 2024-25	2,38,355
Total (34 OC)		6,95,36,355
Grant Total		10,66,15,417

Details of Sub Components

Under 24 M&S

A.Vector Borne Diseases

Sl No	Particulars / Sub Components	Amount (In Rs.)
	Procurement of Insecticides, Larvicides and	

1	Consumables for Vector Control	43,93,400
2	Provision of medicines for morbidity management of Lymphatic Filariasis	56,63,500
3	Procurement of Laboratory consumables for Malaria / Filarial microscopy centres	7,00,000
4	Procurement of Entomology Laboratory consumables for State Entomology Unit, DVC Units and Zonal Entomology Units	18,50,000
5	Procurement of Zooming Microscopes and Computers for State Entomology Unit, DVC Units and Zonal Entomology Units	12,20,000
6	Procurement of Fogging Machines	44,80,000
7	Personal Protective Equipment for field workers involved in Vector Control Activities	7,00,000
8	Procurement of Dusting Units	1,65,000
9	Procurement of Test Kits for Lab diagnosis of Vector borne diseases	46,82,000
10	Procurement of furniture for DVC field unit, Mattannur in Kannur District	3,72,662
	Total	2,42,26,562

B .Water borne diseases, Food borne diseases and Acute Gastroenteritis

SI No.	Particulars / Sub Components	Amount (In Rs.)
1	Procurement of drugs and consumables for CDD-ORT	22,50,000
2	Procurement of Test kits for Hepatitis A and Hepatitis E	13,52,500
	Total	36,02,500

C. Influenza Like Illnesses (ILIs) and Respiratory Illnesses including Covid -19

SI No	Items / Sub Components	Quantity	Approximate Unit Cost	Amount (In Rs.)
1	Influenza A/B/H1N1 Multiplex PCR Kit	30	1,20,000	36,00,000
2	Covid-19 RT - PCR Kit	20,000	90	18,00,000

3	Respiratory Panel - Viral Multiplex Panel	2	2,40,000	4,80,000
4	Total Viral Nucleic Acid Extraction Kits (50 reaction kit)	60	8000	4,80,000
	Total			63,60,000

D. Zoonotic Diseases

Sl No	Items / Sub Components	Quantity	Approximate Unit Cost	Amount (In Rs.)
1	Leptospira PCR Kit	1	2,00,000	2,00,000
2	Leptospira extraction Kits and accessories	2,500	200	5,00,000
3	Leptospira Rapid Card Test	10,000	110	11,00,000
4	Nipah PoC Truenat	100	1,250	1,25,000
	Total			19,25,000

E. National Leprosy Eradication Programme

(i) DPMR Activity - MCR Chappals and Self-care kits for Leprosy Affected Persons

Sl No	Items / Sub Components	Amount (In Rs.)
1	MCR Chappals for all Districts	2,10,000
2	Self Care Kit for all Districts	90,000
	Total	3,00,000

F. Acute Encephalitis Syndromes

Sl No	Items / Sub Components	Quantity	Approximate Unit Cost	Amount (In Rs.)
1	Encephalitis Panel - Viral Multiplex Panel	3	1,05,000	3,15,000
	Total			3,15,000

G. IEC - BCC at State level**(i) Camera and accessories**

SI No	Items / Sub Components	Amount (In Rs.)
1	Camera - DSLR full frame format / EOS R6 Mark II, CMOS Sensor, 24 MP, RF - 24 - 105 f4L IS USM kit lens	3,50,000
	Total	3,50,000

Under 34 OC**H. Training and Capacity Building**

SI No	Sub Components / Training programme particulars	No of Batches	Unit Cost (In Rs)	Total (In Rs)
1	NVBDCP Training for newly recruited Medical Officers - 2 day training	2	2,50,000	5,00,000
2	NVBDCP - Clinical Management of Dengue for Physicians and Paediatricians - 2 Day training	3	2,50,000	7,50,000
3	NVBDCP - Kala Azar Surveillance and Tracking of Cases for Medical Officers, Supervisors and Field Staff - 1 day orientation in each district	14	30,000	4,20,000
4	NVBDCP - Malaria Microscopy for untrained Lab Technicians at State level - 5 day residential training	3	2,50,000	7,50,000
5	NVBDCP - Training for Insect Collectors - 3 day residential training	1	2,00,000	2,00,000
	NVBDCP Training for			

6	Technical Assistants and Health Supervisors - 2 day training	2	2,50,000	5,00,000
7	NVBDCP Training of Health Inspectors and JHIs- 4 day training	3	1,75,000	5,25,000
8	NVBDCP Training of Field Staff at District level - 2 day training	28	50,000	14,00,000
9	NVBDCP - Refresher training for Medical Officers at District Level - 1 Day Training	28	30,000	8,40,000
10	NVBDCP Training for District Surveillance Officers - 2 day training	1	2,50,000	2,50,000
11	NVBDCP - Filariasis - MMDP Training for Medical Officers and Nursing Officers	14	75,000	10,50,000
12	NVBDCP Training for Field Assistants on Integrated Vector Management, equipment repair and insecticide storage etc – 2 day training	3	2,00,000	6,00,000
13	NVBDCP Training for Field Workers on Integrated Vector Management, equipment repair and insecticide storage etc – 1 day training	6	75,000	4,50,000
14	Entomology Training for Entomologists/Assistant Entomologists in DVCUs and Block Public Health Units (at IVCZ, Hosur, Tamnilnadu, in association with Public Health Division, Government of Tamilnadu	2	5,00,000	10,00,000
15	NLEP – State Level ToT for Medical Officers, Dermatologists, Nursing Officers, Pharmacists,	2	2,00,000	4,00,000

	Physiotherapists and Supervisors			
16	NLEP - District Level ToT for Medical Officers & Supervisors with participation of all health blocks	14	50,000	7,00,000
17	NLEP – Block level orientation for Medical Officers, Multipurpose workers & their supervisory staff, Mid Level Service Providers, Tribal Health Volunteers, Paramedical Staff, ASHAs, Palliative Care Nurses and RBSK Nurses	192	10,000	19,20,000
18	NLEP – Orientation for Medical Officers, Nursing Officers and Pharmacists in Major hospitals (DH/GH/Sub-District)	75	5,000	3,75,000
19	Leptospirosis - ToT Training for Physicians on Clinical Management - 1 day Training	1	1,00,000	1,00,000
20	Leptospirosis training for Medical officers at District Level - 2 day training	28	30,000	8,40,000
Total				1,35,70,000

I. Pre-epidemic Preparedness

Sl. No	Particulars / Sub Components	Amount (in Rs)
1	Annual Maintenance of various Equipment	7,00,000
2	Pre epidemic preparedness activities on ArogyaJagratha	38,27,000
3	Disaster Management Plan, Capacity Building and Mock Drills	30,00,000
4	Prevention and control of communicable diseases during disasters	14,00,000
5	Prevention and control of communicable diseases in connection with fairs, festivals, conventions etc	14,00,000

	Total	1,03,27,000
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J. Epidemic Control, Outbreak Investigation and Control activities

Sl. No	Particulars/Sub Components	Amount (in Rs)
1	Outbreak investigation & Control	38,00,000
2	Operational costs and contingency expenses related to Vector Control Activities	10,50,000
	Total	48,50,000

K. Surveillance, Monitoring & Evaluation

Sl. No	Particulars/Sub Components	Amount (in Rs)
1	Mobility Support	58,50,000
2	Special Screening Camps for Leprosy	14,01,000
3	Speciality Skin Camps under National Leprosy Eradication Programme	14,00,000
4	Elimination of Lymphatic Filariasis- Activities in Non - Endemic Districts (Idukki, Wayanad and Pathanamthitta) & Endemic Districts (Thiruvananthapuram, Kollam, Alappuzha, Kottayam, Ernakulam, Thrissur, Kannur, Kozhikode & Kasargode)	12,07,500
	Total	98,58,500

L. IEC / BCC / Printing Activities

Sl No	Particulars / Sub Components	Amount (In Rs.)
1	General IEC activities at State level	20,00,000
2	General IEC activities at District level	70,00,000

3	Observation of important health related days		48,00,000
4	Observation of weekly, fortnightly and monthly campaigns		90,67,500
5	Special Campaigns and Activities		78,25,000
6	Sl No	Particulars / Sub Components	
	a.	Leprosy	
	b.	Leptospirosis campaign	
	c.	Nipah Virus	
	d.	Kyasanur Forest Disease	
	e.	Development and printing of Practical Vector Control Manual	
	f.	Best Doctor's Awards and Doctor's Day	1,25,000
Grant Total			3,06,92,500

F. Pending bills for activities completed during FY 2024-25

Sl. No	Particulars/Sub Components	Amount (in Rs)
1	Printing of Arogyajagratha Calendar 2025 at State Level	72,133
2	NVBDCP Training for Technical Assistants & Health Supervisors at State level	1,56,222
3	Pending Bills from PHC Thannithode, Pathanamthitta	10,000
	Total	2,38,355

4. All purchase shall be made in strict observance of Stores Purchase Rules. IT related items should be procured strictly in accordance with

the Orders and Circulars issued by Information Technology Department.

5. All projects and works shall be done in a transparent manner and only in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram
The Accountant General (Audit), Kerala, Thiruvananthapuram
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The District Treasury Officer, District Treasury, Thiruvananthapuram
The Finance (Health-A) Department
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
The I&PR (Web & New Media) Department (for publishing Govt. website)
Stock File / Office Copy (P3/113/2025-HEALTH)

Forwarded /By order

Section Officer

Copy to: PS to Minister (H&FWD)
PA to Additional Chief Secretary (H&FWD)