



GOVERNMENT OF KERALA

Abstract

Health Services Department - Plan Fund 2025-26 - Implementation of the Scheme 'School Health and Wellness Programme' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2012/2025/H&FWD Dated,Thiruvananthapuram, 21-07-2025

- Read 1 Letter No.DHS/9801/2025-MC2 dated 20.05.2025 from the Director of Health Services
- 2 Minutes of meeting of Departmental Working Group meeting for Health & Family Welfare Department held on 19-06-2025

ORDER

In the Financial Year 2025-26, an amount of Rs.3,10,00,000/- has been provided as budget provision to Health Services Department, for the implementation of the Plan Scheme - 'School Health and Wellness Programme', under the head of account '2210-06-113-94(P)'. Accordingly, as per letter read as 1st paper above, the Director of Health Services has furnished proposal for according Administrative Sanction for the Plan Scheme - 'School Health and Wellness Programme', for an amount of Rs.3,10,00,000/-, as envisaged in the budget.

2. The Departmental Working Group Meeting for Health & Family Welfare Department held on 19.06.2025 scrutinized the above plan scheme proposal submitted by the Director of Health Services and approved the proposal as detailed in the minutes read above.

3. Government have examined the matter in detail. Accordingly, **Administrative Sanction** is hereby accorded for the implementation of the Plan scheme - '**School Health and Wellness Programme**' for an amount of **Rs.3,10,00,000/- (Rupees Three Crore and Ten Lakh Only)**, as detailed below, by meeting the expenditure under the head of account '**2210-06-113-94 (P)**'.

Sl. No.	Particulars / Activities	Amount (In Rs)
1	District level launching of the School Health Programme (SHP) @ Rs.25,000 * 13 Districts and Rs.50,000 for Trivandrum District for State cum District launching of School Health Programme	3,75,000
2	Refresher training for State Resource Group for 2 days at State level	2,00,000
3	One day orientation training for District level officers of Health, Medical Education, AYUSH, General Education and LSG Departments at District level @ Rs.35,000 * 14 Districts	4,90,000
4	Block level training for field Health staff by trained block team / DRG @ Rs.20,000 * 192 Blocks	38,40,000
5	Block level training for ASHAs by trained block teams / DRG @ Rs.20,000 * 192 Blocks	38,40,000
6	IEC materials including posters @ Rs.600 per school for 11,925 schools and Rs.3,59,000 for State level IEC	75,14,000
7	Mobility Support for health teams from FHC/PHC/UPHC/CHC etc for school visits to undertake Training and Health screening @ Rs.5,000 for 1,075 Health institutions	53,75,000
8	Mobility Support for District level officers and Block level officers for monitoring School Health Programme @ Rs.20,000 * 14 Districts and Rs.3,000 * 192 Blocks	8,56,000
9	Arogya mela in schools to be conducted in 2695 High Schools and Higher Secondary Schools (1915 HSS and 780 High Schools) @ Rs.3,000 per school	80,85,000
10	Review meeting of School Health Programme (SHP) at State level @ Rs.0.75 Lakh and at District level meetings @ Rs.25,000 * 14	4,25,000
Total		3,10,00,000

4. All purchases shall be made in strict observance of Stores Purchase Rules. All projects and works shall be done in a transparent manner and only in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)

SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram
The Member Secretary, State Planning Board, Thiruvananthapuram
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Finance (Health-A) Department
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
The I&PR (Web & New Media) Department (for publishing in Government website)
Stock File / Office Copy(P3/108/2025-HEALTH)

Forwarded /By order

Section Officer

Copy to: PS to Minister (Health)
PA to ACS (H&FWD)