



GOVERNMENT OF KERALA

Abstract

Health Department - Health Services - Annual Plan 2025-26 - Implementation of Plan Scheme 'Comprehensive Mental Health Programme (CMHP)' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2011/2025/H&FWD Dated,Thiruvananthapuram, 21-07-2025

Read 1 Letter No.DHS/9768/2025-MC2 dated 04.06.2025 from the Director of Health Services

2 Minutes of the meeting of Departmental Working Group of Health & Family Welfare Department held on 19-06-2025

ORDER

In the annual plan budget 2025-26, an amount of Rs.700 lakh is provided for implementation of the Plan Scheme 'Comprehensive Mental Health Programme (CMHP)' under the head of account '2210-01-110-68-34OC (Plan)'. As per the letter read above, the Director of Health Services has submitted proposal seeking Administrative Sanction for implementation of the Plan Scheme 'Comprehensive Mental Health Programme' for an amount of Rs.5,78,60,832/- by meeting expenditure under the head of account '2210-01-110-68-34OC (Plan)' as provided in the Annual Plan Budget for the Financial Year 2025-26.

2. The Departmental Working Group for Health & Family Welfare Department held on 19.06.2025 scrutinized the above said plan scheme proposal and approved the same as detailed in the minutes read above.

3. Government have examined the matter in detail. Accordingly, in pursuance of the decision of the Departmental Working Group, **Administrative Sanction** is accorded for implementation of the Plan Scheme 'Comprehensive Mental Health Programme' for a total amount of **Rs.5,78,60,832/- (Rupees Five Crore Seventy Eight Lakh Sixty Thousand Eight Hundred and Thirty Two Only)** as detailed below;

SI	Sanctioned
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No.	Particulars / Activities	Sanctioned Amount (In Rs)
1	Food for inmates	1,98,94,992
2	School Mental Health - Training & IEC	13,55,000
3	Stationery, Contingency, Occupational Therapy, Recreational Activities, Furniture	10,90,000
4	Wages & Honorarium [For Project Officer (Day care centres), Project Officer (Sampoorna Manasikarogyam, School Mental Health, Aswasam, PSS Helpline) Nurse and Attender]	3,47,10,840
5	Rent for the Day Care Centres	8,10,000
Total		5,78,60,832

District wise split up details of sanctioned fund

Sl No	District	Amount (In Rs.)
1	Thiruvananthapuram	34,81,720
2	Kollam	52,08,480
3	Pathanamtitta	38,22,720
4	Alappuzha	49,02,640
5	Kottayam	38,40,720
6	Idukki	40,25,320
7	Ernakulam	56,09,040
8	Thrissur	38,41,040
9	Palakkad	41,57,960
10	Malappuram	54,00,440
11	Kozhikkode	38,43,016
12	Wayanad	25,76,320
13	Kannur	38,86,096
14	Kasaragod	32,65,320

	Total	5,78,60,832
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4. All purchase shall be made in strict observance of Stores Purchase Rules. IT related items should be procured strictly in accordance with the Orders and Circulars issued by Information Technology Department.

5. All projects and works shall be done in a transparent manner and only in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)

SUBHASH R

ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram

The Member Secretary, State Planning Board, Thiruvananthapuram

The Accountant General (Audit), Kerala, Thiruvananthapuram

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram

The District Treasury Officer, District Treasury, Thiruvananthapuram

The Finance (Health-A) Department

The Planning & Economic Affairs (A) Department

The Stores Purchase Department

The I&PR (Web & New Media) Department (for publishing Govt. website)

Stock File / Office Copy(P3/118/2025-HEALTH)

Forwarded /By order

Section Officer

Copy to: PS to Minister (H&FWD)

PA to Additional Chief Secretary (H&FWD)