



## GOVERNMENT OF KERALA

### Abstract

Health Department - Health Services - Annual Plan Budget 2025-26 - Implementation of the plan scheme 'District Mental Health Programme' - Administrative Sanction accorded - Orders issued.

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### HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2003/2025/H&FWD Dated, Thiruvananthapuram, 21-07-2025

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- Read 1. Letter No.DHS/9773/2025-MC2 dated 04.06.2025 from DHS
2. Minutes of the Departmental Working Group (Health & Family Welfare Department) meeting held on 19.06.2025

### ORDER

In the annual plan budget 2025-26, a total amount of Rs.600 lakh is provided for implementation of the Plan Scheme 'District Mental Health Programmes' under the head of account '2210-01-110-40(Plan)' as follows:

Sl No	Head of Account	Amount (In Rs.)
1	2210-01-110-40- 24 M&S	1,00,00,000
2	2210-01-110-40- 34 OC	4,50,00,000
3	2210-01-110-40- 97 HCMV	50,00,000

2. As per the letter read above, the Director of Health Services has submitted a proposal seeking Administrative Sanction for implementation of the Plan Scheme 'District Mental Health Programmes' for a total amount of Rs.5,62,82,720/-, by meeting the expenditure under the head of account '2210-01-110-40(Plan)' by utilizing the budget provision for the Financial Year 2025-26. As per the proposal re-appropriation of an amount of Rs.31,53,120/- from 24 M&S to 34 OC and Rs.31,29,600/- from 24 M&S to 97 HCMV were also sought.

3. The Departmental Working Group for Health & Family Welfare

Department held on 15.05.2024 scrutinised the above said plan scheme proposal and approved the same as detailed in the minutes read above.

4. Government have examined the matter in detail. In pursuance of the decision of the Departmental Working Group, **Administrative Sanction** is accorded for implementation of the Plan Scheme '**District Mental Health Programme**' for a total amount of **Rs.5,62,82,720/- (Rupees Five Crore Sixty Two Lakh Eighty Two Thousand Seven Hundred and Twenty Only)**, as detailed below, by meeting expenditure under the head of account '2210-01-110-40 (Plan)', provided in the Annual Plan Budget for the Financial Year 2025-26, **subject to re-appropriations** of Rs.31,53,120/- from '2210-01-110-40-24 M&S' to '2210-01-110-40-34 OC' and Rs.31,29,600/- from '2210-01-110-40-24 M&S' to '2210-01-110-40-97 HCMV';

Sl. No.	Particulars	Sanctioned Amount (In Rs)
<b>I</b>	<b>Under 2210-01-110-40 - 34OC (P)</b>	
1	Wages and Honorarium (For Psychiatrist, Trained Medical Officer, Clinical Psychologist / Trained Psychologist, Psychiatric Social Worker / Trained Social Worker, Staff Nurse, Clerk cum DEO and Attender)	4,62,77,280
2	Stationery Contingency AMC Repair & Maintenance	5,00,840
3	Purchase of furniture and equipment, Office maintenance	13,75,000
<b>Total</b>		<b>4,81,53,120</b>
<b>II</b>	<b>Under 2210-01-110-40 - 97HCMV (P)</b>	
	Hiring of Vehicle	81,29,600
<b>Grant Total</b>		<b>5,62,82,720</b>

District wise split up of sanctioned amount

Sl No.	District	Amount (In Rs.)
1	Thiruvananthapuram	40,50,520
2	Kollam	39,75,520
3	Pathanamtitta	40,55,520
4	Alappuzha	40,30,520

5	Kottayam	39,45,520
6	Idukki	42,20,520
7	Ernakulam	39,20,520
8	Thrissur	41,15,520
9	Palakkad	41,10,120
10	Malappuram	39,30,520
11	Kozhikkode	40,31,360
12	Wayanad	39,40,520
13	Kannur	40,90,520
14	Kasaragod	38,65,520
	<b>Total</b>	<b>5,62,82,720</b>

5. All purchase shall be made in strict observance of Stores Purchase Rules. IT related items shall be procured strictly in accordance with the Orders and Circulars issued by Information Technology Department.

6. All projects and works shall be done in a transparent manner and only in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)  
SUBHASH R  
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram  
The Member Secretary, State Planning Board, Thiruvananthapuram  
The Accountant General (Audit), Kerala, Thiruvananthapuram  
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram  
The District Treasury Officer, District Treasury, Thiruvananthapuram  
The Finance (Health-A) Department  
The Planning & Economic Affairs (A) Department  
The Stores Purchase Department  
The I&PR (Web & New Media) Department (for publishing Govt. website)  
Stock File / Office Copy(P3/120/2025-HEALTH )

Forwarded /By order

Section Officer

Copy to: PS to Minister (H&FWD)

PA to Additional Chief Secretary (H&FWD)