

**GOVERNMENT OF KERALA****Abstract**

Health Department - ICCONS - Non Plan Fund 2025-26 - 2nd installment
Fund Release - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1993/2025/H&FWD Dated,Thiruvananthapuram, 19-07-2025

Read 1 G.O.(Rt)No.1164/2025/H&FWD dated 25.04.2025

2 Letter No.373/Accts/2025/ICCONS-TVM dated 10.06.2025
from the Director (i/c), ICCONS

ORDER

For the Financial Year 2025-26, a total amount of Rs.253.65 lakh is provided as Budgetary Non-Plan Grant-in-aid allocation to Institute of Communicative & Cognitive Neuro Sciences (ICCONS) / Society for Rehabilitation of Cognitive and Communicative Disorders (SRCCD), under the head of account '2210-05-105-36 - ICCONS / SRCCD', as detailed below:

- 2210-05-105-36-31 (Grant-in-Aid - General - Salary) - Rs.217.44 Lakh
- 2210-05-105-36-36 (Grant-in-Aid - General - Non Salary) -Rs.36.21 Lakh

2. As per the Government Order read as paper 1st above, 20% of the Budget Provision (Rs.50.73 lakh) was released as first installment of Non Plan Fund under the head of account '2210-05-105-36 - ICCONS / SRCCD (NP)' as detailed below:

- Rs.43,48,800/- (Rupees Forty Three Lakh Forty Eight Thousand and Eight Hundred Only) under the head of account '2210-05-105-36-31 - Grant-in-Aid - General - Salary (NP)'
- Rs.7,24,200/- (Seven Lakh Twenty Four Thousand and Two Hundred Only) under the head of account '2210-05-105-36-36 -Grant-in-Aid - General - Non Salary(NP)'

3. As per the letter read as 2nd paper above, the Director (i/c), ICCONS

has requested to release the balance amount of Rs.202.92 lakh as second installment of the Non Plan Fund for the FY 2025-26 under the head of account '2210-05-105-36', citing deficit of funds to meet the salary of staff.

4. Government have examined the matter in detail. Accordingly, sanction is hereby accorded to release a total amount of **Rs.50.73 lakh** as **second installment of Non Plan Fund** under the head of account '2210-05-105-36 - ICCONS / SRCCD (NP)' as detailed below:

- **Rs.43,48,800/- (Rupees Forty Three Lakh Forty Eight Thousand and Eight Hundred Only)** under the head of account '**2210-05-105-36-31- Grant-in-Aid - General - Salary (NP)**'
- **Rs.7,24,200/- (Rupees Seven Lakh Twenty Four Thousand and Two Hundred Only)** under the head of account '**2210-05-105-36-36 -Grant-in-Aid - General - Non Salary (NP)**'.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director (i/c), Institute of Communicative & Cognitive Neuro Sciences, Thiruvananthapuram

The Director of Health Services, Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram

The Finance (Health-A) Department (vide remarks no.3124750/HLT-A3/69/2025-FIN dated 11.07.2025)

The Information & Public Relations (Web & New Media) Department

Stock File / Office Copy (P3/79/2025-HEALTH)

Forwarded /By order

Section Officer