



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Centrally Sponsored Scheme - Agriculture Extension under Krishonnati Yojana - **ATMA 2025-26** - Release of **first installment** - Sanction accorded - Orders issued .

AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.607/2025/AGRI Dated,Thiruvananthapuram, 17-06-2025

- Read
- 1 G.O.(P) No. 24/2017/Fin dated 21/02/2017.
 - 2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning- A) Department, Government of Kerala .
 - 3 G.O(P) No. 38/2022/Fin dated 26.03.2022.
 - 4 Circular No. 02/2025/Fin dated 10.01.2025.
 - 5 Letter F.No. 04/02/2024-KY dated 21.11.2024 from the Ministry of Agriculture& Farmers' Welfare, Government of India.
 - 6 Letter No. ADFW/5893/2025-TP1 dated 28.05.2025 from the Director of Agriculture, Thiruvananthapuram .
 - 7 G.O (Rt)No. 5168/2025/Fin dated 13.06.2025 .

ORDER

As per the letter read as 5th paper above, Government of India have provided Mother sanction for implementation of Annual Action Plan 2025-26 for different schemes under Krishonnati Yojana (KL 4138) in which Central share of ₹10.315 Crores was allotted under the General , SC and ST category as the **first installment** for the scheme **Sub Mission on Agricultural Extension-ATMA** through SPARSH during the current year. The category wise split up of funds under various categories for the Sub Mission on Agricultural Extension-ATMA components including the State share is as follows:

₹ in lakhs

Sl.No.	Scheme	Central (60%)	State (40%)	Total
1	SMAE ATMA (General)	922.67675	615.11783	1537.79458
2	SMAE ATMA (SCP)	93.8665	62.57767	156.444167
3	SMAE ATMA (TSP)	14.95675	9.97117	24.9279167
	TOTAL	1031.5	687.66667	1719.16667

2. The Director of Agriculture has informed that the fund released is for implementation of the Annual Action Plan under KY –SMAE ATMA component for the year 2025-26 approved by the Project Approval Committee . The State Finance Department has issued Circular for management of funds through SPARSH platform enabling “Just in Time” release of funds through an integrated system of IFMS and PFMS.

3. As per the Government Order read as 7th paper above , an amount of ₹ 7,19,18,000/-(Rupees Seven Crore Nineteen Lakh Eighteen Thousand only) was re-appropriated to the respective State head of accounts to facilitate the release of the **first installment** of the Central and corresponding State shares for the General , SCP and TSP components of the Scheme Sub Mission on Agricultural Extension.

4. Government have examined the matter in detail and are pleased to accord sanction to release a total amount of ₹ 1719.18 lakhs (Rupees Seventeen Crores Nineteen Lakhs and Eighteen Thousand only) as **first installment** of funds for implementation of the **scheme KY - SMAE 2025-26** through SPARSH as detailed in the table below :

(₹ in Lakhs)

Sl.No.	Scheme /Category	Head of account	Mother Sanction Amount	Amount Sanctioned, including State share
1	SMAE ATMA General Category	2401-00-109-64-02	922.67675	1537.80
2	SMAE ATMA SCP Category	2401-00-789-80-02	93.8665	156.45
3	SMAE ATMA TSP Category	2401-00-796-76-02	14.95675	24.93
	Total		1031.5	1719.18

5. The Director of Agriculture is authorised to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries. The Director of Agriculture has to take timely steps to regularize the additional expenditure through Re-appropriation of the Savings only within the Grant, before the close of the current financial year.

6 . The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By order of the Governor)

DR B ASHOK I A S

PRINCIPAL SECRETARY & APC

To

1. The Joint Secretary (Extension Division), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.

2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/Audit-I/Audit-II), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 3162209 Agri-B1/236/2025-FIN dated 17.06.2025).
6. The Finance (Planning Special Cell) Department.
7. The Information & Public Relations Department.
8. Stock File/Office Copy . (PA2/64/2025-Agri)

Forwarded /By order

Signed by Megha. R

Date: 17-06-2025 16:51:39
Section Officer



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2025-26 - DEMAND NO.XXIX-AGRICULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

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FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.5168/2025/Fin

Dated, Thiruvananthapuram 13-June-2025

- Read:- 1. Letter No.No:ADFW/5893/2025-TP1 dated 28.05.2025 from The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.
2. E-file No.AGRI-PA2/64/2025-AGRI.
3. E-file No.Agri-B1/236/2025-FIN.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.71918000/- (Rupees Seven Crore Nineteen Lakh Eighteen Thousand Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala , Thiruvananthapuram.
The Accountant General (Audit-II), Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Director, Department of Agriculture Development and Farmer's Welfare,
Thiruvananthapuram.
The Agriculture (PA) Department
The Finance (Agri-A/B/C) Department
The Nodal Officer ,www.finance.kerala.gov.in
The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order


Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2025-26

Head of Account		Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
Head of Account Increased				
REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 109 EXTENSION AND FARMERS' TRAINING				
SH	64 Umbrella Scheme on Krishi Unnathi Yojana and Other CSS -NMAET-SMAE (60%CSS)			
SSH	(02) Umbrella Scheme On Krishi Unnathi Yojana and Other CSS -NMAET-SMAE (60%CSS) - State Share Component	89000000	--	64780000 (+) (a)
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
SH	80 Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)			
SSH	(02) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS) - State Share Component	10000000	--	5645000 (+) (a)
MIH 796 TRIBAL AREA SUB PLAN				
SH	79 Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)			
SSH	(02) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)-State Share Component	1000000	--	1493000 (+) (a)
Total REVENUE VOTED				71918000
Head of Account Reduced				
REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 109 EXTENSION AND FARMERS' TRAINING				
SH	64 Umbrella Scheme on Krishi Unnathi Yojana and Other CSS -NMAET-SMAE (60%CSS)			
SSH	(01) Umbrella Scheme on Krishi Unnathi Yojana and Other CSS -NMAET-SMAE (60%CSS) -Central Share Component	133500000	--	64780000 (-) (b)
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
SH	80 Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)			
SSH	(01) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS) - Central Share Component	15000000	--	5645000 (-) (b)

MIH 796 TRIBAL AREA SUB PLAN

SH 79 Sub Mission on Agricultural Extension
(SMAE) under National Mission on
Agricultural Extension and
Technology (NMAET) (60%CSS)

SSH (01) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)- Central Share Component	1500000	--	1493000 (-) (b)
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Total REVENUE VOTED

71918000

Reasons For Modifications:

- (a) The re-appropriation is for releasing the first installment of the central and state share of the General, SCP and TSP components of the scheme "Sub-Mission on Agricultural Extension (ATMA) Scheme for the financial year 2025-26.
- (b) Since the Sub-Mission on Agricultural Extension (ATMA) Scheme is onboarded in SPARSH, the available provisions in the Central Head of Account (01) are to be re-appropriated to the State Head of Account (02).


For DEPUTY SECRETARY (Finance)