



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Centrally Sponsored Scheme - Krishonnati Yojana - NFSM 2024-25 - Release of *second installment* of funds - Sanctioned - Orders issued .

-AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.274/2025/AGRI Dated, Thiruvananthapuram, 21-03-2025

- Read 1 G.O. (P) No. 24/2017/Fin dated 21/02/2017 .
- 2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning- A) Department, Government of Kerala .
- 3 G.O.(P). No. 38/2022/Fin dated 26/03/2022 .
- 4 F.No.04/02/2024-KY dated 21.11.2024 from the Government of India .
- 5 G.O(Rt) No. 1186/2024/Agri dated 18.12.2024 .
- 6 Circular No. 02/2025/Fin dated 10.01.2025 .
- 7 G.O(Rt) No. 36/2025/Agri dated 22.01.2025 .
- 8 Letter No. ADFW/11999/2024-TP1 dated 20.02.2025 from the Director of Agriculture, Thiruvananthapuram .
- 9 G.O(Rt) No. 2601/2025/Fin dated 19.03.2025 .

ORDER

Government of India have provided Mother Sanction for release of funds under SNA SPARSH model for an amount of ₹22.73 Crores as central share for implementation of Annual Action Plan 2024-25 for different schemes under Krishonnati Yojana in which Central share of **₹0.25Crores** is allotted under the General, SC and ST category as the *second installment* for implementation of the scheme **National Food Security Mission** through SPARSH during the current year. The category wise split up of funds under various categories including state share is as

follows:

(₹ in Lakhs)

Sl.No.	Scheme name&component	Central share	State share	Amount
1.	NFSM Rice(General)	12.37	8.25	20.62
2.	NFSM Pulses(General)	3.83	2.55	6.38
3.	NFSM Millets (General)	6.16	4.11	10.27
4.	NFSM Rice(SCP)	1.26	0.84	2.1
5.	NFSM Pulses(SCP)	0.39	0.26	0.65
6.	NFSM Millets (SCP)	0.63	0.42	1.05
7.	NFSM Rice(TSP)	0.2	0.14	0.34
8.	NFSM Pulses(TSP)	0.06	0.04	0.1
9.	NFSM Millets (TSP)	0.1	0.07	0.17
	Total	25	16.68	41.68

2. As per letter read as 8th paper above, Director of Agriculture has informed that the scheme component NFSM - Rice is intended to be implemented in Palakkad district and the component NFSM-Pulses in Kottayam, Alappuzha, Thrissur, Palakkad, and Wayanad districts. As per Circular read as 6th paper above, Finance Department has issued directions for management of funds through SPARSH platform enabling "Just in Time" release of funds through an integrated system of IFMS and PFMS. Government of Kerala have accorded mother sanction to the

components under KY scheme inclusive of corresponding State share as per the Government Order read as 7th paper above and as per the order, proposal has to be submitted for re-appropriation/ additional authorization for funds under each H/A of schemes which lack sufficient budget provision. Director of Agriculture has informed that the only budget provision available in the scheme heads are those provided as per the additional authorization sanctioned for release through old SNA system and hence has requested for additional authorisation to the tune of ₹30.98 lakhs (Rupees Thirty lakhs Ninety eight thousand only).

3. As per Government Order read as 9th paper above, additional authorisation to the tune of **₹30.98 lakhs** (Rupees Thirty lakhs Ninety eight thousand only) has been sanctioned to release the second installment of funds under the scheme NFSM 2024-25.

4. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture to release an amount of **₹41.66667** (Rupees Forty One Lakh Sixty Six Thousand Six Hundred and Sixty Seven only) for the release of **2nd installment** of funds under NFSM 2024-25 - Rice, Pulses & Millets component under KY Scheme , as detailed in the table below:

Sl.No.	Category	Mother Sanction amount	Amount sanctioned including State share
1	NFSM Rice (General) 2401-00-102-75-02	12.37	20.61667
2	NFSM Pulses (General) 2401-00-102-74-02	3.83	6.38333
3.	NFSM Millets (General) 2401-00-102-72-02	6.16	10.26667
4	NFSM Rice(SCP) 2401-00-789-76-02	1.26	2.10
5	NFSM Pulses(SCP)	0.39	0.65

	2401-00-789-75-02		
6	NFSM Millets (SCP) 2401-00-789-69-02	0.63	1.05
7	NFSM Rice(TSP) 2401-00-796-75-02	0.20	0.33333
8	NFSM Pulses(TSP) 2401-00-796-74-02	0.06	0.10
9	NFSM Millets(TSP) 2401-00-796-68-02	0.10	0.16667
	Total	25	41.66667

5. The Director of Agriculture is authorised to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries. The Director of Agriculture has to take timely steps to regularize the additional expenditure through Re-appropriation of the Savings only within the Grant, before the close of the current financial year.

6 . The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By Order of the Governor)
K SURESHKUMAR
ADDITIONAL SECRETARY

To

1. The Joint Secretary (Extension Division), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.

2. The Director, Agriculture Development & Farmers' Welfare

Department, Thiruvananthapuram.

3. The Principal Accountant General (A&E/Audit-I/Audit-11),
Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 2964493 Agri-B1/481/2024-
FIN dated 20.03.2025).
6. The Finance (Planning Special Cell) Department.
7. The Information & Public Relations Department.
8. Stock File/Office Copy. (PA2/96/2024-Agri)

Forwarded /By order

Signed by Megha. R

Date: 21-03-2025 17:33:42
Section Officer



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2024-25 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING - E) DEPARTMENT

G.O.(Rt)No.2601/2025/Fin

Dated, Thiruvananthapuram 19-March-2025

Read:- 1. Letter No.ADFW/11999/2024-TP 1 dated 20.02.2025 from The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.

2. E-file No.AGRI-PA2/96/2024-AGRI .

3. E-file No.Agri-B1/481/2024-FIN.

O R D E R

Government are pleased to authorise additional expenditure to the tune of **Rs.3098000/- (Rupees Thirty Lakh Ninety Eight Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2401 CROP HUSBANDRY	
MIH 102 FOOD GRAIN CROPS	
SH 75 National Food Security Mission-Rice (60% CSS)	
SSH (02) National Food Security Mission-Rice (60% CSS) - State Share (Plan - Voted)	1525000/-
SH 74 National Food Security Mission-Pulses (60% CSS)	
SSH (02) National Food Security Mission --Pulses (60% CSS) - State Share (Plan - Voted)	488000/-
SH 72 National Food Security Mission-Nutri Cereals (60% CSS)	
SSH (02) National Food Security Mission- Nutri Cereals (60:40) - 40% State Share (Plan - Voted)	759000/-
MIH 789 Special Component Plan for Scheduled Caste	
SH 76 National Food Security Mission-Rice (60% CSS)	
SSH (02) National Food Security Mission-Rice (60% CSS) - State Share (Plan - Voted)	155000/-
SH 75 National Food Security Mission-Pulses (60% CSS)	
SSH (02) National Food Security Mission --Pulses (60% CSS) - State Share (Plan - Voted)	51000/-
SH 69 National Food Security Mission- Nutri Cereals (60% CSS)	
SSH (02) National Food Security Mission- Nutri Cereals (60:40) - 40% State Share (Plan - Voted)	80000/-
MIH 796 TRIBAL AREA SUB PLAN	
SH 75 National Food Security Mission-Rice (60% CSS)	
SSH (02) National Food Security Mission-Rice (60% CSS) - State Share (Plan - Voted)	25000/-
SH 74 National Food Security Mission-Pulses (60% CSS)	
SSH (02) National Food Security Mission --Pulses (60% CSS) - State Share (Plan - Voted)	6000/-
SH 68 National Food Security Mission- Nutri Cereals (60% CSS) -	
SSH (02) National Food Security Mission- Nutri Cereals (60:40) - 40% State Share (Plan - Voted)	9000/-

2) The additional expenditure authorized is for the release of the second installment of the Central and State shares of rice, pulses, and nutri-cereal components in the General, TSP, and SCP categories under the National Food Security Mission (NFSM) 2024-25

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala , Thiruvananthapuram.
The Accountant General (Audit-II), Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Director, Department of Agriculture Development and Farmer's Welfare,
Thiruvananthapuram.
The Agriculture (PA) Department
The Finance (Agri-A/B/C) Department
The Nodal Officer ,www.finance.kerala.gov.in
The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order

Section Officer

Signed by Saranya**Krishnan J B****Date: 19-03-2025 17:03:45**