



GOVERNMENT OF KERALA

Abstract

Agriculture Department - CSS - KY scheme MIDH 2024-25 component - Release of *first installment* of funds - sanctioned - Orders issued .

AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.272/2025/AGRI Dated,Thiruvananthapuram, 21-03-2025

- Read 1 G.O. (P) No. 24/2017/Fin dated 21/02/2017.
- 2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning- A) Department, Government of Kerala .
- 3 G.O.(P). No. 38/2022/Fin dated 26/03/2022.
- 4 Letter No. 04/02/2024-KY dated 21.11.2024 from Department of Agriculture & Farmers' Welfare, Government of India.
- 5 G.O(Rt) No. 1092/2024/Agri dated 22.11.2024
- 6 Circular No. 02/2025/Fin dated 10.01.2025
- 7 G.O(Rt) No. 36/2025/Agri dated 22.01.2025
- 8 Letter No. ADFW/11998/2024-TP1 dated 05.02.2025 from the Director of Agriculture .
- 9 G.O.(Rt) No. 2489/2025/Fin dated 15.03.2025 .
- 10 G.O.(Rt)No. 2490/2025/Fin dated 15.03.2025 .

ORDER

As per the letter read as 4th paper above, Government of India have provided Mother Sanction for release of funds under SNA SPARSH model for an amount of ₹22.73 Crores as Central share for implementation of Annual Action Plan 2024-25 for different schemes under Krishonnati Yojana in which Central share of **₹ 15 Crores** was allotted under the General, SC and ST category as the *second installment* for implementation of the scheme MIDH through SPARSH during the current year. The category wise split up of funds under various categories for the scheme components including the State share is as follows:

(₹ in Lakhs)

Sl. No.	Category	Central share	State share	Total
1	General	1341.45	894.30	1490.5
2	SCP	136.50	91	151.66667
3	TSP	22.05	14.70	24.5
	Total	1500	1000	2500

2. As per letter read as 8th paper above, the Director of Agriculture has informed that the scheme is intended to be implemented in the State for the activities listed in the plan approved by SLSC. As per the clause 3, vii of Circular read as 6th paper above, Finance Department has issued directions for management of funds through SPARSH platform enabling "Just in Time" release of funds through an integrated system of IFMS and PFMS. Director of Agriculture as per the letter read as 8th paper above has informed that there is no sufficient budget provision available under the heads of account for the scheme and hence has requested to reappropriate the entire amount available in Central heads to the corresponding State heads and issue additional authorisation.

3. As per Government Order read as 9th paper above, an amount of **₹8,00,00,000/-** (Rupees Eight Crore only) was re appropriated to the respective State head of accounts and as per Government Order read as 10th paper above, an amount of **₹11,68,88,000/-** (Rupees Eleven crore Sixty Eight Lakh Eighty Eight Thousand only) was additionally authorised to facilitate the release of the **Second installment** of the Central and corresponding State shares for the General, SCP, and TSP components of the Scheme, Mission for Integrated Development of Horticulture.

4. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture to release an amount of **₹25 Crores** (Rupees twenty five crores only) as **second installment** of funds for implementation of the **scheme KY- MIDH 2024-25** through SPARSH as detailed in the table below :

(₹ in Lakhs)

Sl.No.	Scheme /Category	Head of account	Mother Sanction	Amount Sanctioned including State share
1	MIDH - General Category	2401-00-109-57-02	1341.45	2235.75
2	MIDH - SCP Category	2401-00-789-77-02	136.50	227.50
3	MIDH -TSP Category	2401-00-796-76-02	22.05	36.75
	Total		1500	2500

5. The Director of Agriculture is authorized to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries.

6. The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By Order of the Governor)
K SURESHKUMAR
ADDITIONAL SECRETARY

To

1. The Joint Secretary (Extension Division), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/Audit-I/Audit-II), Kerala, Thiruvananthapuram.

4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 2946768 Agri-B1/83/2025-FIN dated 18.03.2025).
6. The Finance (Planning Special Cell) Department.
8. The Information & Public Relations Department.
9. Stock File/Office copy. (PA2/92/2024-AGRI-Part(1)).

Forwarded /By order

Signed by Megha. R

Date: 21-03-2025 17:22:41

Section Officer

**GOVERNMENT OF KERALA****Abstract**

BUDGET ESTIMATES 2024-25 - DEMAND NO.XXIX-AGRICULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT**G.O.(Rt)No.2489/2025/Fin****Dated, Thiruvananthapuram 15-March-2025**

- Read:- 1. Letter No.ADFW/11998/2024/FIN-2 dated 05.02.2025 from The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.
2. E-file No.AGRI-PA2/92/2024-AGRI-Part(1).
3. E-file No.Agri-B1/83/2025-FIN.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.80000000/- (Rupees Eight Crore Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala , Thiruvananthapuram.
The Accountant General (Audit-II), Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Director, Department of Agriculture Development and Farmer's Welfare,
Thiruvananthapuram.
The Agriculture (PA) Department
The Finance (Agri-A/B/C) Department
The Nodal Officer ,www.finance.kerala.gov.in
The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order

Section Officer

Signed by Saranya

Krishnan J B

Date: 17-03-2025 19:53:40

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2024-25

Head of Account		Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
<u>Head of Account Increased</u>				
REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 109 Extension and Farmers' Training				
SH	57 Mission for Integrated Development of Horticulture(60%CSS)			
SSH	(02) Mission for Integrated Development of Horticulture(60%CSS)- State Share Component	106800000	90433957	70770000 (+) (a)
MIH 789 Special Component Plan for Scheduled Caste				
SH	77 Mission for Integrated Development of Horticulture(60%CSS)			
SSH	(02) Mission for Integrated Development of Horticulture(60%CSS)-State Share Component	12000000	6066667	8900000 (+) (a)
MIH 796 TRIBAL AREA SUB PLAN				
SH	76 Mission for Integrated Development of Horticulture(60%CSS)			
SSH	(02) Mission for Integrated Development of Horticulture(60%CSS) -State Share Component	1200000	1613960	330000 (+) (a)
Total REVENUE VOTED				80000000

Head of Account Reduced

REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 109 Extension and Farmers' Training				
SH	57 Mission for Integrated Development of Horticulture(60%CSS)			
SSH	(01) Mission for Integrated Development of Horticulture(60%CSS)-Central Share Component	160200000	89430000	70770000 (-) (b)
MIH 789 Special Component Plan for Scheduled Caste				
SH	77 Mission for Integrated Development of Horticulture(60%CSS)			
SSH	(01) Mission for Integrated Development of Horticulture(60%CSS)-Central Share Component	18000000	9100000	8900000 (-) (b)
MIH 796 TRIBAL AREA SUB PLAN				
SH	76 Mission for Integrated Development of Horticulture(60%CSS)			
SSH	(01) Mission for Integrated Development of Horticulture(60%CSS) - Central Share Component	1800000	1470000	330000 (-) (b)
Total REVENUE VOTED				80000000

Reasons For Modifications:

- (a) The re-appropriation is for releasing the second installment of the central and state share of the General, SCP and TSP components of the scheme "Mission for Integrated Development of Horticulture."
- (b) Since the Mission for Integrated Development of Horticulture is onboarded in SPARSH in the 2024-25 fiscal year, the available provisions in the Central Head of Account (01) are to be re-appropriated to the State Head of Account (02).

For DEPUTY SECRETARY (Finance)



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2024-25 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.2490/2025/Fin

Dated, Thiruvananthapuram 15-March-2025

- Read:- 1. Letter No.ADFW/11998/2024/FIN-2 dated 05.02.2025 from The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram
2. E-file No.AGRI-PA2/92/2024-AGRI-Part(1).
3. E-file No.Agri-B1/83/2025-FIN.

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.116888000/- (Rupees Eleven Crore Sixty Eight Lakh Eighty Eight Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2401 CROP HUSBANDRY	
MIH 109 Extension and Farmers' Training	
SH 57 Mission for Integrated Development of Horticulture(60%CSS)	
SSH (02) Mission for Integrated Development of Horticulture(60%CSS)- State Share Component (Plan - Voted)	105642000/-
MIH 789 Special Component Plan for Scheduled Caste	
SH 77 Mission for Integrated Development of Horticulture(60%CSS)	
SSH (02) Mission for Integrated Development of Horticulture(60%CSS)-State Share Component (Plan - Voted)	7944000/-
MIH 796 TRIBAL AREA SUB PLAN	
SH 76 Mission for Integrated Development of Horticulture(60%CSS)	
SSH (02) Mission for Integrated Development of Horticulture(60%CSS) -State Share Component (Plan - Voted)	3302000/-

2) The additional expenditure authorised is for releasing the 2nd installment of the state share of the General,SCP and TSP components of the scheme MIDH (Mission for Integrated Development of Horticulture) for the FY 2024-25.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala , Thiruvananthapuram.
The Accountant General (Audit-II), Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.
The Agriculture (PA) Department

The Finance (Agri-A/B/C) Department
The Nodal Officer ,www.finance.kerala.gov.in
The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order

Section Officer

Signed by Saranya
Krishnan J B
Date: 17-03-2025 19:55:14