



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Centrally Sponsored Scheme - Sub Mission on Agro Forestry 2024-25 - Release of **2nd installment** of funds - sanctioned - orders issued

### AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.263/2025/AGRI Dated,Thiruvananthapuram, 21-03-2025

- Read 1 G.O.(P) No. 24/2017/Fin dated 21/02/2017.
- 2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning- A) Department, Government of Kerala
- 3 GO(P) No.38/2022/Fin dt 26/03/2022
- 4 G.O(Rt) No. 844/2024/Agri dated 10.09.2024
- 5 G.O(Rt) No. 53/2025/Agri dated 28.01.2025
- 6 Circular No. 215/2025/Agri dated 12.03.2025
- 7 F.No. 1-13/2024-RKVY dated 17.01.2025 from Government of India.
- 8 Letter No. ADFW/8920/2024-TP1 dated 08.02.2025 from the Director of Agriculture, Thiruvananthapuram
- 9 G.O(Rt) No. 2196/2025/Fin dated 07.03.2025

### ORDER

As per the letter read as 7th paper above, Government of India have provided Mother Sanction for release of funds under SNA SPARSH model for an amount of ₹39.09 Crores as Central share for implementation of Annual Action Plan 2024-25 for different schemes under **RKVY** in which Central share of ₹19 lakhs was allotted under the General, SC and ST category as the **second installment** for implementation of the scheme Sub Mission on Agro Forestry through SPARSH during the current year. The category wise split up of funds under various categories for the SMAF components including the State share is as follows:

(₹ in Lakhs)				
Sl.No.	Scheme name & component	Central share (60%)	State share (40%)	Amount

1.	SMAF(General)	15	10	25
2.	SMAF(SCPSC)	2	1.33333	3.33333
3.	SMAF(TSP)	2	1.33333	3.33333
	<b>TOTAL</b>	<b>19</b>	<b>12.66666</b>	<b>31.66666</b>

2. As per the letter read as 8th paper above, the Director of Agriculture has informed that the fund released is for the implementation of AAP under RKVY-SMAF component for the year 2024-25 approved by SLSC. As per the Circular read as 6th paper above, Finance Department has issued directions for management of funds through SPARSH platform enabling "Just in Time" release of funds through an integrated system of IFMS and PFMS. Government of Kerala have accorded mother sanction to the components under RKVY scheme inclusive of corresponding State share vide Government Order read as 5th paper above to utilise the amount including State share after obtaining sufficient funds under the concerned heads of account through re-appropriation/additional authorisation. As per clause 3 of the Circular read as 6th paper above, the Director of Agriculture has requested to provide the funds through additional authorisation.

3. As per the Government Order read as 9th paper above an amount of **₹31,68,000/-** (Rupees Thirty One Lakhs Sixty Eight Thousand only) was issued as additional authorisation in order to release the 2nd installment of the Central and State share of the General, TSP and SCP component of the scheme Sub Mission on Agroforestry 2024-25.

4. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture to release an amount of **₹31,68,000/-** (Rupees Thirty One Lakhs Sixty Eight Thousand only) as the **second installment** of funds under the scheme **RKVY - Sub Mission on Agro Forestry 2024-25** for implementation through SPARSH as detailed in the table below:

(₹ in Lakhs)

Sl.No.	Scheme/Category	Mother Sanction received	Amount Released including the State share
	SMAF (General)		

1	2401-00- 104-68-02	15	25
2	SMAF (SCP) 2401-00- 789-73-02	2	3.34
3	SMAF (TSP) 2401-00- 796-72-02	2	3.34
	<b>Total</b>	<b>19</b>	<b>31.68</b>

5. The Director of Agriculture is authorised to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries. The Director of Agriculture has to take timely steps to regularize the additional expenditure through Re-appropriation of the Savings only within the Grant, before the close of the current financial year.

6 . The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By Order of the Governor)  
K SURESHKUMAR  
ADDITIONAL SECRETARY

To

1. The Joint Secretary (INM Division), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/Audit-I/Audit-11), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O.2869387 Agri-B1/364/2024-FIN dated 15.03.2025).
6. The Finance (Planning Special Cell) Department.
7. The Information & Public Relations Department.
8. Stock File/Office Copy (PA2/68/2024-Agri).

Forwarded /By order

Signed by Megha. R

Date: 21-03-2025 16:55:11

Section Officer



**GOVERNMENT OF KERALA**

**Abstract**

BUDGET ESTIMATES 2024-25 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

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**FINANCE (BUDGET WING - E) DEPARTMENT**

**G.O.(Rt)No.2196/2025/Fin**

**Dated, Thiruvananthapuram 07-March-2025**

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- Read:- 1. Letter No.ADFW/8920/2024-TP 1 dated 25.07.2024 08.02.2025 from The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.
2. E-file No.AGRI-PA2/68/2024-AGRI.
3. E-file No.Agri-B1/364/2024-FIN.

**ORDER**

Government are pleased to authorise additional expenditure to the tune of **Rs.3168000/- (Rupees Thirty One Lakh Sixty Eight Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<b><u>Head of Account</u></b>		<b><u>Additional Amount Authorised (Rs.)</u></b>
<b>MH</b>	<b>2401 CROP HUSBANDRY</b>	
<b>MIH</b>	<b>104 AGRICULTURAL FARMS</b>	
SH	68 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	<b>2500000/-</b>
<b>MIH</b>	<b>789 Special Component Plan for Scheduled Caste</b>	
SH	73 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	<b>334000/-</b>
<b>MIH</b>	<b>796 TRIBAL AREA SUB PLAN</b>	
SH	72 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	<b>334000/-</b>

2) The additional expenditure authorised is for releasing the 2nd installment of the Central and State share of the General, TSP and SCP component of the scheme " Sub Mission on Agro Forestry " for 2024-25.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

**SREERAJ S S  
DEPUTY SECRETARY**

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram  
 The Accountant General (A&E) Kerala , Thiruvananthapuram.  
 The Accountant General (Audit-II), Kerala, Thiruvananthapuram  
 The Director of Treasuries, Thiruvananthapuram  
 The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.  
 The Finance (Agri-A/B/C) Department  
 The Agriculture (PA) Department  
 The Nodal Officer ,www.finance.kerala.gov.in  
 The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order

Section Officer

**Signed by Saranya  
Krishnan J B**

**Date: 12-03-2025 12:00:42**