



GOVERNMENT OF KERALA

Abstract

Agriculture Department-CSS-Sub Mission on Agricultural Extension-ATMA 2025-26-Release of ***second installment*** of funds-Sanction accorded-Orders issued.

AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.29/2026/AGRI Dated, Thiruvananthapuram, 11-01-2026

Read 1. G.O.(P) No. 24/2017/Fin dated 21/02/2017.

2. Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning- A) Department, Government of Kerala
3. G.O(P) No. 38/2022/Fin dated 26.03.2022
4. Circular No. 02/2025/Fin dated 10.01.2025
5. Mother sanction from KY cell F. No 126 (KL112) dated 21.05.2025 from the Ministry of Agriculture, Government of India
6. G.O (Rt)No. 607/2025/Agri dated 17.06.2025 .
7. Letter No. ADFW/5893/2025-TP1 dated 12.12.2025 from the Director of Agriculture, Thiruvananthapuram .
8. G.O (Rt)No. 8/2026/Fin dated 01.01.2026 .
9. G.O (Rt)No. 9/2026/Fin dated 01.01.2026.

ORDER

As per the letter read as 5th paper above, Government of India have provided Mother sanction for implementation of Annual Action Plan 2025-26 for different schemes under Krishonnati Yojana (KL 4138) in which Central share of ₹618.50 lakhs was allotted under the General , SC and ST category as the ***second installment*** for the scheme Sub Mission on Agricultural Extension-ATMA through SPARSH during the current year. The category wise split up of funds under various categories for the Sub Mission on Agricultural Extension- ATMA components including the State share is as follows:

₹ in lakhs

Sl.No.	Scheme	Central(60%)	State(40%)	Total
1	SMAE ATMA(General)	553.24825	368.83216	922.08041
2	SMAE ATMA (SCP)	56.28350	37.5223	93.8058
3	SMAE ATMA(TSP)	8.96825	5.97883	14.94708
	TOTAL	618.50	412.33329	1030.83329

2. The Director of Agriculture has informed that the fund released is for implementation of the Annual Action Plan under KY –SMAE ATMA component for the year 2025-26 approved by the Project Approval Committee . The State Finance Department has issued Circular for management of funds through SPARSH platform enabling “Just in Time” release of funds through an integrated system of IFMS and PFMS.

3. As per Government order read as 8th and 9th papers above an amount of **₹2,50,03,000 (Rupees Two Crore Fifty Lakh Three Thousand Only)** was additionally authorized and an amount of **₹7,80,82,000/- (Rupees Seven Crore Eighty Lakh Eighty Two Thousand Only)** was reappropriated to the respective State head of accounts to facilitate the release of the **second installment** of the Central and corresponding State shares for the General, SCP, and TSP components of the Scheme, Sub Mission on Agricultural Extension.

4. Government have examined the matter in detail and are pleased to accord sanction to release a total amount of **₹ 10.3085 lakhs (Rupees Ten Crores Thirty Lakhs Eighty Five Thousand only)** as **second installment** of funds for implementation of the scheme KY -SMAE 2025-26 through SPARSH as detailed in the table below:

₹ in lakhs

Scheme/ Category	Head of account	Amount sanctioned including state share
	2401-00-109-64-	

SMAE ATMA General)	02	922.09
SMAE ATMA (SCP)	2401-00-789-80-02	93.81
SMAE ATMA (TSP)	2401-00-796-79-02	14.95
TOTAL		1030.85

5. The Director of Agriculture is authorised to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries. The Director of Agriculture has to take timely steps to regularize the additional expenditure through Re-appropriation of the Savings only within the Grant, before the close of the current financial year.

6. The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By order of the Governor)
DR B ASHOK I A S
PRINCIPAL SECRETARY & APC

To:

1. The Joint Secretary (Extension Division), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/Audit-I/Audit-II), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 3162209 Agri-B1/236/2025

- FIN dated 06.01.2026).
- 6. The Finance (Planning Special Cell) Department.
- 7. The Information & Public Relations Department.
- 8. Stock File/Office Copy (PA2/124/2025-Agri)

Forwarded /By order

Section Officer