



**GOVERNMENT OF KERALA**

**Abstract**

Health and Family Welfare Department - Development of Taluk Hospital, Koyilandi in Kozhikkode District - Revised Administrative Sanction - Accorded - Orders issued

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**HEALTH AND FAMILY WELFARE (P) DEPARTMENT**

G.O.(Rt)No.153/2025/H&FWD Dated,Thiruvananthapuram, 21-01-2025

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Read 1) G.O (Rt)No.175/2020/H&FWD dated 28.10.2020

- 2) Order No.HFW002-26/APR-4/KIIFB dated 08.08.2024 of the Chief Executive Officer, KIIFB
- 3) Letter No.WAP/KIIFB/SPVH/2023/11-002 dated 10.11.2023 from the Regional Manager, WAPCOS
- 4) Letter No.DHS/22658/2023-PLA3 dated 04.01.2025 from the Director of Health Services, Thiruvananthapuram

**ORDER**

As per the G.O read as 1<sup>st</sup> paper above, administrative sanction for the project was accorded for an amount of 30.05 Crore was accorded for the development of Taluk Hospital, Koyilandi. Later as per the proceedings read as 2<sup>nd</sup> paper above, KIIFB accorded revised F.S for an amount of Rs.42,07,78,993/- for the above project. Based on the revised FS, the WAPCOS has submitted the proposal for revised A.S for an amount of Rs.42,45,61,819/- (Including 18 % GST) as per the following;

| <b><u>SI No</u></b> | <b><u>Description</u></b>    | <b><u>Amount (Rs)</u></b> |
|---------------------|------------------------------|---------------------------|
| 1                   | Civil Work - Sub Structure   | 3,67,27,501               |
| 2                   | Civil Work - Super Structure | 9,53,69,545               |
| 3                   | Civil Work - Finishing       | 7,09,61,815               |
| 4                   | Elevators                    | 1,04,53,368               |
| 5                   | Civil Work - External Work   | 2,21,01,083               |
| 6                   | Electrical - HT works        | 4,52,07,791               |
| 7                   | Electrical - Lt Works        |                           |

|    |   |                     |
|----|---|---------------------|
| 8  | Plumbing  | 98,93,833           |
| 9  | HVAC  | 1,46,70,400         |
| 10 | Fire Fighting   | 82,69,652           |
| 11 | Centralised Medical Gas Pipe Line Distribution System       | 1,24,73,426         |
| 12 | Sewage treatment plant 60 KLD capacity                      | 98,73,130           |
| 13 | Bio gas food waste to bio gas plant                         | 3,24,800            |
| 14 | Solar power plant system                                    | 28,00,000           |
| 15 | PA System, digital signage and que management, CCTV, ELV    | 1,21,75,687         |
| 16 | Water Treatment plant                                       | 14,93,689           |
|    | Cost for statutory clearances from all approval authorities | 39,78,918           |
|    | <b>Total</b>  | <b>35,67,74,638</b> |
|    | Contingencies @1 %  | 35,67,746           |
|    | GST @18 %   | 6,42,19,435         |
|    | <b>Grant Total</b>  | <b>42,45,61,819</b> |

As per the letter read as 4<sup>th</sup> paper above, the Director of Health Services has recommended the same.

2) Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for the above-detailed estimate, limiting the same to the F.S. amount of **Rs. 42,07,78,993/-** as approved by KIIFB. The SPV shall prune the components accordingly and execute the work strictly within the amount.

3) The G.O Read as 1<sup>st</sup> paper above stands modified to this extent only.

(By order of the Governor)  
SUBHASH R  
ADDITIONAL SECRETARY

To:

The Chief Executive Officer, KIIFB

The Director of Health Services, Thiruvananthapuram

The District Medical Officer, Kozhikkode

The Superintendent, Taluk Hospital, Koyilandi

The Regional Manager, WAPCOS

The Principal Accountant General (Audit) / (A&E), Kerala,  
Thiruvananthapuram

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Development

PS to Additional Chief Secretary, Health Department

Finance Department

Information Officer, Web & New Media

Forwarded /By order

Section Officer