GOVERNMENT OF KERALA

Abstract

Industries Department - Annual Plan 2024-25 - Kerala State Industrial Development Corporation Limited - Medical Devices Park (continuing scheme) - Administrative sanction accorded - Orders issued.

INDUSTRIES (J) DEPARTMENT

G.O.(Rt)No.1192/2024/ID Dated,Thiruvananthapuram, 19-12-2024

Read
1 Letter No. KSIDC/TVM/3282/2024-25/2531 dated 10.10.2024 from the Managing Director, Kerala State Industrial Development Corporation Limited, Thiruvananthapuram
2 Minutes of the meeting of the Second Departmental Working Group for plan schemes held on 14.11.2024

ORDER

The Medical Devices Park (MedSpark) is a Joint Venture between Sree Chitra Tirunal Institute for Medical Sciences & Technology (SCTIMST) and Kerala State Industrial Development Corporation (KSIDC), with an aim to make rapid strides in the field of development of medical devices. The Medical Devices Park (Medspark) is being established in 9 acres of land at the Life Sciences Park. MedSpark combines KSIDC's commitment to nurturing the Life Sciences in the State and SCTIMSTs longstanding history of pioneering innovation in medical devices, especially the most complex Class D devices. The proposed facility comprise of the following;

- Large Animal Breeding Centre
- Prototyping — Pilot Manufacturing and Incubation Centre.
- Medical Device Testing & Evaluation Centre
- R&D and Knowledge Resource Centre

2. The Large Animal Centre will act as a supply base for the internal preclinical testing requirements of Medspark. The Prototyping-Pilot Manufacturing and Incubation Centre (PPC) will be an integrated facility

comprising the pilot manufacturing as well as incubation space to provide ease of access for companies to avail the shared facilities. The Medical Device Testing and Evaluation Centre will address the need of the medical device industry by facilitating risk assessment, medical device evaluation and regulatory clearance. The R&D and Knowledge Resource Centre will be a centralized facility for facilitating research and development in the medical device domain and will be made available for shared use of entities in MedSpark entities. The objective of the Medspark is to increase competitiveness, easy access to standard testing facilities and value addition in the domestic Medical Devices industry through creation of common world class facilities. The MedSpark facility will also reduce cost of production significantly in the Medical Devices Park leading to better availability and affordability of Medical Devices in domestic market.

3. The Managing Director, Kerala State Industrial Development Corporation Limited (KSIDC Limited) as per letter read as 1st paper above has submitted a proposal seeking Administrative Sanction for "Medical Devices Park" for an amount of Rs. 1000 Lakhs (Rupees One Thousand Lakhs only) by meeting the expenditure limiting to the current year's budget provision under the Head of Account 4885-01-200-95.

4. **Work/Proposal**

Sl. No.	Requirement	Estimated Amount (In Rupees)
1	Medical Devices Park	10,00,00,000

5. **Various components and sub-components with estimates**

Sl No.	Component	Financial Targets (Rs. in Lakhs)
1	Prototype Incubation Centre & Large Animal House	200.00
2	Knowledge Resource Centre	750.00
3	External developments such as road networks, external electrical works including HVAC, Lifts, fire protection and other allied works in above mentioned	50.00

	buildings	
Total		1000.00

6. Annual Plan proposal as submitted by the Managing Director, KSIDC was considered by the Departmental Working Group in its meeting held on 14.11.2024 and recommended to issue administrative sanction for an amount of ₹10,00,000,00 (Rupees Ten Crore only) for this scheme.

7. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of **Rs.10,00,00,000 (Rupees Ten Crore only)** for the project **"Medical Devices Park"** by meeting the expenditure from the current year's budget provision under the Head of Account 4885-60-190-92(P) subject to the following conditions:

i) The expenditure should be limited to current year's budget provision available under the Head of Account "4885-01-200-95"
ii) Fund release should be based on actual requirement and the fund released, should not be parked in banks.
iii) Stores Purchase Rules shall be strictly adhered to.
iv) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
v) For civil works, CPWD rates shall be followed
vi) Post creation and purchase of vehicles are not admissible under this scheme.
vii) For hiring of project staff/man power as part of the project implementation, instructions issued in G.O.(P) No.76/2019/Fin dated 02.07.2019 and G.O.(P) No.81/2019/Fin dated 09.07.2019 shall be followed.
viii) The Managing Director, KSIDC will ensure that the development and improvement works of all the above Industrial Parks is completed in time and in the manner as envisaged in the original proposal.

(By order of the Governor)
A P M MOHAMMED HANISH
PRINCIPAL SECRETARY

The Managing Director, Kerala State Industrial Development Corporation Limited (KSIDC Ltd), Thiruvanathapuram
The Director of Industries & Commerce, Thiruvananthapuram
The Principal Accountant General (A&E/Audit), Kerala,

Thiruvananthapuram
The District Treasury Officer, Thiruvananthapuram
Finance (Planning -B) Department /Finance (PU-D) Department
Planning & Economic Affairs Department
The Director, Information and Public Relations Department (for publishing in the official website)
Stock File/Office Copy

Forwarded /By order

Signed by
Swapna J
Date: 19-12-2024 17:16:34
Section Officer