



GOVERNMENT OF KERALA



Abstract

Personnel & Administrative Reforms Department- Working group 2023-24 - Comprehensive Computerization Programme for Kerala Administrative Tribunal-Administrative Sanction accorded - orders issued.

PERSONNEL & ADMINISTRATIVE REFORMS(AR12)DEPARTMENT

G.O.(Rt)No.298/2023/P&ARD Dated,Thiruvananthapuram, 12-07-2023

- Read 1) G.O(Rt)No.19/2022/P&ARD dated 11.01.2022.
 2) Letter No.919/GEN/2023/KAT dated 02-06-2023 from the Registrar, Kerala Administrative Tribunal, Thiruvananthapuram.
 3) Minutes of the working group meeting held on 05-07-2023.

ORDER

The Registrar, Kerala Administrative Tribunal as per letter read as 2nd above submitted a proposal, as detailed below, requesting Administrative Sanction for an amount of Rs.27 lakhs from the H/A 2014-00-116-99-99-IT(Plan) for Comprehensive Computerisation Programme of Kerala Administrative Tribunal for the financial year 2023-24.

Sl. No.	Component	Amount Rs. (in lakhs)
1	Cost of on-site Technical support (CISKAT 2.0) (for 12 months)	10.00
2	Software maintenance & Technical support (1 develop at NIC for 12 months)	7.50
3	External Security Auditing(Includes balance amount for Bio metric punching system)	2.00
4	Cost of SMS	0.50
5	Purchase of laptops, printers, photocopiers and other electronic gadgets	7.00
	Total	27.00

The Working Group met on 05.07.2023 and decided to accord Administrative

Sanction for an amount of Rs. 27 lakhs (Rupees Twenty seven lakhs only) by debiting the expenditure under the H/A 2014-00-116-99-99-IT(Plan) in the current year's budget, subject to the following conditions;

1. The purchase should be done through CPRCS and if not available, through GEMS.
2. If M/S KELTRON claims the balance amount, allotted as per G.O read as 1st above, during the course of the financial year 2023-24 it can be met from the component "Security Auditing" under the H/A 2014-00-116-99-99-IT(Plan) subject to availability of savings.

Orders are issued accordingly.



(By order of the Governor)
USHA A R
ADDITIONAL SECRETARY

To:

The Registrar, Kerala Administrative Tribunal, Thiruvananthapuram.

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.
Finance Department.

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Section Officer