GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs Department - Kerala State Planning Board - Implementation of Plan Schemes for the year 2026-27 - Administrative Sanction accorded - Orders issued.

PLANNING AND ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(Rt)No.347/2026/P&EA Dated,Thiruvananthapuram, 21-08-2026

Read:- 1) Letter No. SPB-FIN/14/2026-F2 dated 21.07.2026 from the Member Secretary, State Planning Board.

2) Minutes of the 1st Departmental Working Group meeting held on 31.07.2026.

ORDER

The Member Secretary, Kerala State Planning Board, as per letter read as 1st paper above, has forwarded proposal for implementation of the Plan Schemes for the FY 2026-27 and requested to accord Administrative Sanction for the scheme "Strengthening of District Planning Machinery" having budget provision of Rs.1339.87 lakh.

(2) The Departmental Working Group in its meeting held on 31.07.2026, considered the proposals in detail and recommended to issue administrative sanction for the components as detailed below:

State Planning Board

Scheme Name : Strengthening of District Planning Machinery

Head of Account – 3451-00-102-99-00-17-(P)

Sl.No.	Component	Amount (In Lakh)

1.	Construction of DPC Secretariat Building	1000.00
2.	Maintenance & AMC charges of Computers, UPS, Printers, and Photocopier Machines	53.00
3.	Upgradtion of e-Office	2.00
4.	Updating of District Plans(Expenses for meetings, Seminars, Workshops)	42.00
5.	Consultancy for situational analysis, project formulation and DPR preparation, man power support for sectoral status analysis	25.00
6.	TA and Honorarium of DPC Members	54.30
7.	Functioning of district resource centers and its coordination at State level	13.00
8.	Capacity building programmes, Training	5.00
9.	Conducting Studies, Workshops, Seminars, Training and preparation and publication of reports and documents, exhibitions, fairs and other policy relevant programmes conducted by district planning machinery	5.00
10.	Expenses for conducting various meetings including district level committee for SC/ST, PMJVK, DLC reveiw and other meetings	14.00
11.	TA to DDC members (MLAs) and POL Charges	10.83
12.	Institutional strengthening of the DPC- Sensitization and training to DPC members and standing Committee chairpersons (NEW)	40.00
13.	Award for local bodies – best practices, best performance in plan implementation (NEW)	15.74

(3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the above schemes / components for an amount of Rs. 1279.87 lakh (Rupees Twelve Crore Seventy Nine lakh and Eighty Seven Thousand only) for the financial year 2026-27 subject to the conditions mentioned below.

i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.

ii. The expenditure would be met only from the provision available under the appropriate head of account.

iii. The fund release will be based on actual requirements, and the fund released should not be parked in banks.

iv. Post creation is not admissible under the scheme.

v. The Member Secretary shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

vi. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress reports on financial and physical progress on a quarterly basis.

vii. The Member Secretary should hold monitoring meetings to review the progress and send a report to the Government regarding the progress of implementation of the approved scheme.

viii. The Member Secretary shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.

ix. Appointment / continuance of contract / daily waged employees and enhancement of TA in case of temporary staff should be made only with the concurrence of the Finance Department.

x. File may be routed to the Finance Department if the proposal includes pending payments, furniture purchase, appointment of man power, purchase/ hiring of vehicle, etc.

xi. File may be routed to Finance Department for the purchase of items not included in the Store Purchase Manual/delegation of financial powers issued in G.O. (P) No.102/2017/Fin dated 07/08/2017.

xii. Approvals of all IT related projects are subject to the condition that purchase of computers, servers and other related peripherals, software development/up gradation, AMC of computers and peripherals etc shall be executed after vetting by the Departmental Technical Committee constituted as per the guidelines of E&IT Department stipulated in G.O. (Ms)No.18/2017/ITD dated 23/07/2017, G.O.(Ms)No.15/2018/ITD dated 01/08/2018 and G.O.(Ms)No.21/2021/ITD dated 26/07/2021.

xiii. IT related equipment should be purchased only through GeM Portal / CPRCS or through e-tender.

xiv. The rules/ procedures related to tender and purchase should be scrupulously followed.

xv. Payment of Honorarium should be allowed only after concurrence of the Finance Department, as per the approved rate by the Finance Department.

xvi. Amount for settling Pending Bills for the previous years should be from the savings and if any additional amount is required, Additional Authorisation proposal should be submitted.

xvii. All Administrative sanction orders shall be issued through e-Anumathi portal.

xviii. All proposals involving engaging contract manpower shall be routed through the Finance Department.

xix. The Departments should use common IT Infrastructure available to the maximum possible extent.

xx. Amount towards spill over payment, e-LAMS posting, bills in treasury queue and WAMS need to be deducted from the Current Year Budget Provision and new AS need to be issued for the balance budget provision.

(By order of the Governor)
GOKUL G R I A S
SPECIAL SECRETARY

1. The Member Secretary, State Planning Board, Thiruvananthapuram.
2. The Principal Accountant General (A&E) / (Audit), Kerala, Thiruvananthapuram.
3. The District Treasury Officer, Thiruvananthapuram.
4. Finance Department.
5. Planning & Economic Affairs (A) Department.
6. I&PR (Web & New Media) Department.
7. Stock File / Office copy (B2/112/2026/PLGEA)

Forwarded /By order
Digitally signed by
Suja. B
Date: 22-08-2026
11:22:29
Section Officer