



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2026-27 - DEMAND NO.XXIX-AGRICULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

.O.(Rt)No.4913/2026/Fin**Dated, Thiruvananthapuram 10-June-2026**

- Read:- 1. Lr No. F. No. 56 (KL 112) dated 07.05.2026 from the Ministry of Agriculture, Government of India
2. Lr No. ADFW/4970/2026-TP1 dated 14.05.2026 from the Director, Department of Agriculture Development and Farmers' Welfare
3. E File No. AGRI-PA2/55/2026-AGRI dated 01.06.2026 of the Agriculture (PA) Department
4. E File No. Agri-B1/265/2026-FIN dated 06.06.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.74875000/- (Rupees Seven Crore Forty Eight Lakh Seventy Five Thousand Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram
 The Accountant General (A&E) Kerala , Thiruvananthapuram.
 The Accountant General(Audit II)Kerala,Thiruvananthapuram.
 The Director, Department of Agriculture Development and Farmer's Welfare,
 Thiruvananthapuram.
 The Agriculture (PA) Department
 The Finance (Agri-A/B/C) Department
 The Director of Treasuries, Thiruvananthapuram
 The Nodal Officer ,www.finance.kerala.gov.in
 The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order

Signed by Biju S

Date: 12-06-2026 11:45:10 Section Officer

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2026-27

Head of Account		Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
Head of Account Increased				
REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 109 EXTENSION AND FARMERS' TRAINING				
SH	64 Umbrella Scheme on Krishi Unnathi Yojana and Other CSS -NMAET-SMAE (60%CSS)			
SSH	(02) Umbrella Scheme On Krishi Unnathi Yojana and Other CSS -NMAET-SMAE (60%CSS) - State Share Component	89000000	--	67450000 (+) (a)
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
SH	80 Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)			
SSH	(02) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS) - State Share Component	10000000	--	5925000 (+) (a)
MIH 796 TRIBAL AREA SUB PLAN				
SH	79 Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)			
SSH	(02) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)-State Share Component	1000000	--	1500000 (+) (a)
Total REVENUE VOTED				74875000
Head of Account Reduced				
REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 109 EXTENSION AND FARMERS' TRAINING				
SH	64 Umbrella Scheme on Krishi Unnathi Yojana and Other CSS -NMAET-SMAE (60%CSS)			
SSH	(01) Umbrella Scheme on Krishi Unnathi Yojana and Other CSS -NMAET-SMAE (60%CSS) -Central Share Component	133500000	--	67450000 (-) (a)
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
SH	80 Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)			
SSH	(01) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS) - Central Share Component	15000000	--	5925000 (-) (a)

MIH 796 TRIBAL AREA SUB PLAN

SH	79 Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)			
SSH	(01) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)- Central Share Component	1500000	--	1500000 (-) (a)

Total REVENUE VOTED
74875000**Reasons For Modifications:**

- (a) The re-appropriation is to release the Central share for 2026-27 received vide sanction under read (1) above, along with its corresponding State share in accordance with the fund flow mechanism devised for SNA-SPARSH system, under the General, SCP and TSP components of the CSS, Sub Mission on Agricultural Extension ATMA.

For DEPUTY SECRETARY (Finance)