



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2026-27 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

.O.(Rt)No.4912/2026/Fin**Dated, Thiruvananthapuram 10-June-2026**

- Read:- 1. Lr No. F. No. 56 (KL 112) dated 07.05.2026 from the Ministry of Agriculture, Government of India
2. Lr No. ADFW/4970/2026-TP1 dated 14.05.2026 from the Director, Department of Agriculture Development and Farmers' Welfare
3. E File No. AGRI-PA2/55/2026-AGRI dated 01.06.2026 of the Agriculture (PA) Department
4. E File No. Agri-B1/265/2026-FIN dated 06.06.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.125000/- (Rupees One Lakh Twenty Five Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

Head of Account

**Additional
Amount
Authorised (Rs.)**

MH 2401 CROP HUSBANDRY**MIH 796 TRIBAL AREA SUB PLAN**

- SH 79 Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)
- SSH (02) Sub Mission on Agricultural Extension (SMAE) under National Mission on Agricultural Extension and Technology (NMAET) (60%CSS)-State Share Component (Plan - Voted)

125000/-

2) The additional expenditure authorised is to facilitate the release of the Central share along with its corresponding State share for 2026-27 under the TSP component of the CSS, Sub Mission on Agricultural Extension ATMA.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

**SREERAJ S S
DEPUTY SECRETARY**

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram
 The Accountant General (A&E) Kerala , Thiruvananthapuram.
 The Accountant General(Audit II)Kerala,Thiruvananthapuram.
 The Director, Department of Agriculture Development and Farmer's Welfare,
 Thiruvananthapuram.
 The Agriculture (PA) Department
 The Finance (Agri-A/B/C) Department
 The Director of Treasuries, Thiruvananthapuram
 The Nodal Officer ,www.finance.kerala.gov.in
 The Interleaved Budget/The Stock File/Office Copy

Signed by Biju S

Date: 12-06-2026 10:49:57

Forwarded/By Order

Section Officer