



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2026-27 - DEMAND NO.XXIX-AGRICULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.4872/2026/Fin

Dated, Thiruvananthapuram 09-June-2026

- Read:-
1. File No. 1-13/2026-RKVY dated 04.05.2026 of the Department of Agriculture and Farmers' Welfare, Ministry of Agriculture, Government of India
 2. Lr No. ADFW/4763/2026-TP1 dated 07.05.2026 from the Director, Department of Agriculture Development and Farmers' Welfare
 3. E File No. AGRI-IFA1/86/2026-AGRI dated 29.05.2026 of the Agriculture (IFA) Department
 4. E File No. Agri-B1/263/2026-FIN dated 04.06.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.300000000/- (Rupees Thirty Crore Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala , Thiruvananthapuram.
The Accountant General(Audit II)Kerala,Thiruvananthapuram.
The Director, Department of Agriculture Development and Farmer's Welfare,
Thiruvananthapuram.
The Agriculture (IFA) Department
The Finance (Agri-A/B/C) Department
The Director of Treasuries, Thiruvananthapuram
The Nodal Officer ,www.finance.kerala.gov.in
The Interleaved Budget/The Stock File/Office Copy

Signed by Biju S

Date: 09-06-2026 17:41:48

Forwarded/By Order

Section Officer

STATEMENT I

SANCTION OF REAPPROPRIATION OF FUNDS 2026-27

Head of Account		Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
Head of Account Increased				
REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 109 EXTENSION AND FARMERS' TRAINING				
SH	58 Sub Mission on Agricultural Mechanization (SMAM) (60% CSS)			
SSH	(02) Sub Mission on Agricultural Mechanization (SMAM)(60% CSS) - State Share Component	178000000	--	267000000 (+) (a)
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
SH	78 Sub Mission on Agricultural Mechanization (SMAM) (60% CSS)			
SSH	(02) Sub Mission on Agricultural Mechanization (SMAM) - State Share Component	20000000	--	30000000 (+) (a)
MIH 796 TRIBAL AREA SUB PLAN				
SH	77 Sub Mission on Agricultural Mechanization (SMAM) (60%CSS)			
SSH	(02) Sub Mission on Agricultural Mechanization (SMAM) (60%CSS) - State Share Component	2000000	--	3000000 (+) (a)
Total REVENUE VOTED				300000000

Head of Account Reduced

REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 109 EXTENSION AND FARMERS' TRAINING				
SH	58 Sub Mission on Agricultural Mechanization (SMAM) (60% CSS)			
SSH	(01) Sub Mission on Agricultural Mechanization (SMAM) (60% CSS) - Central Share Component	267000000	--	267000000 (-) (a)
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE				
SH	78 Sub Mission on Agricultural Mechanization (SMAM) (60% CSS)			
SSH	(01) Sub Mission on Agricultural Mechanization (SMAM) (60%CSS)- Central Share Component	30000000	--	30000000 (-) (a)
MIH 796 TRIBAL AREA SUB PLAN				
SH	77 Sub Mission on Agricultural Mechanization (SMAM) (60%CSS)			
SSH	(01) Sub Mission on Agricultural Mechanization (SMAM) (60%CSS) - Central Share Component	3000000	--	3000000 (-) (a)
Total REVENUE VOTED				300000000

Reasons For Modifications:

- (a) The re-appropriation is for release of 1st installment of Central share for 2026-27 received vide sanction under read (1) above, along with its corresponding State share from the single Budget line of State share in accordance with the fund flow mechanism devised for the SNA SPARSH system, under the General, SCP and TSP components of the CSS, Sub Mission on Agricultural Mechanisation.

For DEPUTY SECRETARY (Finance)