



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2026-27 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.4871/2026/Fin

Dated, Thiruvananthapuram 09-June-2026

- Read:- 1. File No. 1-13/2026-RKVY dated 04.05.2026 of the Department of Agriculture and Farmers' Welfare, Ministry of Agriculture, Government of India
2. Lr No. ADFW/4763/2026-TP1 dated 07.05.2026 from the Director, Department of Agriculture Development and Farmers' Welfare
3. E File No. AGRI-IFA1/86/2026-AGRI dated 29.05.2026 of the Agriculture (IFA) Department
4. E File No. Agri-B1/263/2026-FIN dated 04.06.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.243835000/- (Rupees Twenty Four Crore Thirty Eight Lakh Thirty Five Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>	<u>Additional Amount Authorised (Rs.)</u>
MH 2401 CROP HUSBANDRY	
MIH 109 EXTENSION AND FARMERS' TRAINING	
SH 58 Sub Mission on Agricultural Mechanization (SMAM) (60% CSS)	
SSH (02) Sub Mission on Agricultural Mechanization (SMAM)(60% CSS) - State Share Component (Plan - Voted)	177167000/-
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE	
SH 78 Sub Mission on Agricultural Mechanization (SMAM) (60% CSS)	
SSH (02) Sub Mission on Agricultural Mechanization (SMAM) - State Share Component (Plan - Voted)	10834000/-
MIH 796 TRIBAL AREA SUB PLAN	
SH 77 Sub Mission on Agricultural Mechanization (SMAM) (60%CSS)	
SSH (02) Sub Mission on Agricultural Mechanization (SMAM) (60%CSS) - State Share Component (Plan - Voted)	55834000/-

2) The additional expenditure authorised is to facilitate the release of 1st installment of Central and corresponding State share of FY 2026-27 under the General, SCP and TSP components of the CSS, Sub Mission on Agricultural Mechanisation.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S

DEPUTY SECRETARY

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala , Thiruvananthapuram.
The Accountant General(Audit II)Kerala,Thiruvananthapuram.
The Director, Department of Agriculture Development and Farmer's Welfare,
Thiruvananthapuram.

The Agriculture (IFA) Department
The Finance (Agri-A/B/C) Department
The Director of Treasuries, Thiruvananthapuram
The Nodal Officer ,www.finance.kerala.gov.in
The Interleaved Budget/The Stock File/Office Copy

Signed by Biju S
Date: 09-06-2026 17:38:27

Forwarded/By Order
Section Officer