



## GOVERNMENT OF KERALA

**Abstract**

BUDGET ESTIMATES 2026-27 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

## FINANCE (BUDGET WING -E) DEPARTMENT

.O.(Rt)No.4867/2026/Fin

Dated, Thiruvananthapuram 09-June-2026

- Read:- 1. File No. 20-17/2025-NMNF dated 05.05.2026 from the Department of Agriculture and Farmers' Welfare, Ministry of Agriculture, Government of India
2. Lr No. ADFW/4945/2026-TP1 dated 14.05.2026 from the Director, Department of Agriculture Development and Farmers' Welfare
3. E File No. AGRI-PA2/56/2026-AGRI dated 01.06.2026 of the Agriculture (PA) Department
4. E File No. Agri-B1/269/2026-FIN dated 05.06.2026 of the Finance (Agri-B) Department

**ORDER**

Government are pleased to authorise additional expenditure to the tune of **Rs.33999000/- (Rupees Three Crore Thirty Nine Lakh Ninety Nine Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

|            | <u>Head of Account</u>                                                  | <u>Additional Amount Authorised (Rs.)</u> |
|------------|-------------------------------------------------------------------------|-------------------------------------------|
| <b>MH</b>  | <b>2401 CROP HUSBANDRY</b>                                              |                                           |
| <b>MIH</b> | <b>104 AGRICULTURAL FARMS</b>                                           |                                           |
| SH         | 65 National Mission on Natural Farming (60% CSS)                        |                                           |
| SSH        | (02) National Mission on Natural Farming 40% State Share (Plan - Voted) | <b>30599000/-</b>                         |
| <b>MIH</b> | <b>789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE</b>                   |                                           |
| SH         | 68 National Mission on Natural Farming (60% CSS)                        |                                           |
| SSH        | (02) National Mission on Natural Farming 40% State Share (Plan - Voted) | <b>3060000/-</b>                          |
| <b>MIH</b> | <b>796 TRIBAL AREA SUB PLAN</b>                                         |                                           |
| SH         | 67 National Mission on Natural Farming (60% CSS)                        |                                           |
| SSH        | (02) National Mission on Natural Farming 40% State Share (Plan - Voted) | <b>340000/-</b>                           |

2) The additional expenditure authorised is to facilitate the release of the Central and State share under the General, SCP and TSP components of the CSS, National Mission on Natural Farming.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

**SREERAJ S S**  
**DEPUTY SECRETARY**

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram  
 The Accountant General (A&E) Kerala , Thiruvananthapuram.  
 The Accountant General(Audit II)Kerala,Thiruvananthapuram.  
 The Director, Department of Agriculture Development and Farmer's Welfare,  
 Thiruvananthapuram.  
 The Agriculture (PA) Department  
 The Finance (Agri-A/B/C) Department  
 The Director of Treasuries, Thiruvananthapuram  
 The Nodal Officer ,www.finance.kerala.gov.in

The Interleaved Budget/The Stock File/Office Copy

Signed by Biju S

Date: 10-06-2026 11:47:27

Forwarded/By Order

Section Officer