

**GOVERNMENT OF KERALA****Abstract**

Health Services - NABARD RIDF Tranche XXV Project - Construction of Taluk Hospital Koothuparamba, Kannur - Phase 2 - Revised Estimate (RE1) - Technical Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.785/2025/H&FWD Dated,Thiruvananthapuram, 19-03-2025

Read 1 G.O.(Rt)No.2994/2019/H&FWD dated 12-12-2019

2 G.O.(Rt)No.2908/2022/H&FWD dated 09-12-2022

3 G.O.(Rt)No.3011/2022/H&FWD dated 26-12-2022

4 G.O.(Rt)No.2065/2024/H&FWD dated 30-08-2024

5 G.O.(Rt)No.348/2025/H&FWD dated 07.02.2025

6 Minutes of the meeting of Technical Sanction Committee for H&FWD held on 11.03.2025

ORDER

Vide Government Order read as paper 1st above, Administrative Sanction was accorded for the work Construction of Taluk Hospital Koothuparamba, Kannur - Phase 2 for an amount of Rs.4618.37 Lakh by having assistance under NABARD RIDF Tranche XXV (2019-20). The scope of the work included 6th to 9th floor structure, B1 to 9th floor finishing, Furniture works, MEP works, STP and MGPS works. Later, vide Government Order read as paper 2nd above, Technical Sanction was accorded for an amount of Rs.20,83,38,079.9/- for the Civil works (6th to 9th floor structural works and B1 to 9th finishing works), PHE works, Interior and Exterior works, Fabrication works and Furniture works. Also vide Government read as paper 3rd above, Technical Sanction was accorded for an amount of Rs.11,38,07,955.00 for the Electrical works, Fire Protection works, HVAC works, Lift works and ELV works of whole floors. Subsequently vide Government read as paper 4th above, Technical Sanction was accorded for an amount of

Rs.1,32,98,880.00 for the Electro mechanical part of STP and MGPS works. Thus the total amount of Technical Sanction accorded was Rs.33,54,44,914.90/-. Now the SPV M/s ULCCS has prepared and furnished Revised Estimates for a total amount of Rs.46,18,19,209/-, for the work - Construction of Taluk Hospital Koothuparamba, Kannur - Phase 2 for the approval of Technical Sanction Committee. M/s ULCCS has informed that the extra items proposed and the excess quantity required to certain items are very essential for satisfactory completion of the work. It is also stated that the Revised Estimate amount comes well within the Administrative Sanction amount.

2. The Technical Sanction Committee for Health & Family Welfare Department met on 11.03.2025 considered the Revised Estimates (RE 1) amounting to Rs.46,18,19,209/- (Rupees Forty Six Crore Eighteen Lakh Nineteen Thousand Two Hundred and Nine Only) for the work - Construction of Taluk Hospital Koothuparamba, Kannur - (Phase 2) and decided to accord Technical Sanction for the same, as detailed in the minutes read as paper 6th above.

3. Government have examined the matter in detail. Accordingly in pursuance to the decision of the Technical Sanction Committee dated 11.03.2025, **Technical Sanction is hereby accorded to the Revised Estimates (RE 1) amounting to Rs.46,18,19,209/- (Rupees Forty Six Crore Eighteen Lakh Nineteen Thousand Two Hundred and Nine Only) for the work - Construction of Taluk Hospital Koothuparamba, Kannur - (Phase 2) as detailed below, subject to the condition that the Public Works Department shall take necessary action to re-fix the Centage charges as stipulated in G.O. (P)No.67/2021/Fin dated 28.04.2021.**

Revised Estimate (RE 1) Details	Civil Part : Rs.22,93,76,673.21
	MEP Part : Rs.12,52,95,568.79
	MGPS & STP Part : Rs.1,32,98,880.00
	LS for Yard Development : Rs.57,00,000.00
	Centage & GST Part : Rs.8,81,48,086.00
	Revised Estimate Total : Rs.46,18,19,209.00 (The amount is with in the A.S. amount)

Split up details of the works and charges as per the Revised Estimate -1 (RE 1)		
I.	Civil Part	
1	Civil work	10,13,25,004.10
2	DG Foundation and Trench	1,49,973.35
3	PHE Works	1,23,72,157.20
4	Fabrication Work	70,18,290.00
5	Interior Work	2,94,05,147.82
6	Exterior Work	4,27,259.15
7	Furniture Work	3,65,44,830.61
8	Extra items	4,21,34,010.98
Total (Civil)		22,93,76,673.21
II.	ELV Work	1,45,36,234.48
III.	Electrical	4,51,54,147.64
IV.	Lift Work	2,20,12,467.00
V.	FPS Work	1,33,40,442.00
VI.	HVAC Work	2,82,52,277.67
VII.	LS for amount to be paid to KSEB & Kerala State Licensing Board & Fire Department	20,00,000.00

VIII.	MGPS Work	1,05,09,467.00
IX.	STP Work	27,89,413.00
X.	Yard Development	57,00,000.00
Total (all the above works)		37,36,71,122.00
XI.	GST 18% on 37,36,71,122/-	6,72,60,802.00
XII.	Centage 4.5% on 37,36,71,122/-	1,68,15,200.00
XIII.	GST 18% on Centage 1,68,15,200/-	30,26,736.00
XIV.	Phase 1 - GST variation amount	10,45,348.00
Total Revised Estimate		46,18,19,209.00

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Health Services, Thiruvananthapuram
The Chief Engineer, National Health Mission, Thiruvananthapuram
The Chief Engineer, PWD (Buildings), Trivandrum
The Chief Engineer, Mechanical (Irrigation), Thiruvananthapuram
The Executive Engineer, Electronics, PWD, Thrissur
Sri. K.Sreekantan Nair, Head of Technical Committee for KIIFB Works
Sri.Ramachandran.A, Senior Town Planner (Retired) & Member,
Technical Committee for KIIFB Works
Sri. Mohan Kumar. M, Retired Supdt. Engineer, Irrigation Department
& Member, Technical Committee for KIIFB Works
The Electrical Member, Technical Committee for KIIFB works
The Chairman, The Uralungal Labour Contract Co-operative Society

Ltd.No.10957, P.O. Madappally College, Vadakara, Kozhikode -
673102

The Accountant General (Audit / A&E) Kerala, Thiruvananthapuram
The I&PR (Web & New Media) Department
Stock File / Office Copy(P3/56/2022-HEALTH)

Forwarded /By order

Section Officer

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