



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - CSS - RKVY- RAD component - **Rainfed Area Development 2024-25** - Release of *second installment* of funds - sanctioned - Orders issued.

### **AGRICULTURE (PA) DEPARTMENT**

G.O.(Rt)No.218/2025/AGRI Dated, Thiruvananthapuram, 12-03-2025

Read 1 G.O.(P) No. 24/2017/Fin dated 21/02/2017.

2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning- A) Department, Government of Kerala.

3 GO(P)No.38/2022/Fin dt 26/03/2022.

4 GO(Rt) No. 839/2024/Agri dated 09.09.2024

5 Circular No. 02/2025/Fin dated 10.01.2025

6 F.No. 1-13/2024-RKVY dated 17.01.2025 from Department of Agriculture & Farmers' Welfare, Government of India.

7 G.O(Rt) No. 53/2025/Agri dated 28.01.2025

8 Letter No. ADFW/8919/2024-TP1 dated 05.02.2025 from the Director of Agriculture, Thiruvananthapuram .

9 G.O. (Rt.) No. 1902/2025/Fin dated 28.02.2025

### ORDER

Government of India have provided Mother Sanction for release of funds under SNA SPARSH model for an amount of ₹ 39.09 Crores as central share for implementation of Annual Action Plan 2024-25 for different schemes under RKVY in which Central share of **₹112 lakhs** was allotted under the General, SC and ST category as the *second installment* for implementation of the scheme **RAD** through SPARSH during the current year. The category wise split up of funds under various categories for the RAD components including the state share is as follows:

(₹ in Lakhs)

Sl.No.	Scheme name & component	Central share (60%)	State share (40%)	Amount

1.	RAD(General)	92.00	61.33333	153.33333
2.	RAD(SCPSC)	10.00	6.66667	16.66667
3.	RAD(TSP)	10.00	6.66667	16.66667
	<b>TOTAL</b>	<b>112.00</b>	<b>74.66667</b>	<b>186.66667</b>

2. As per letter read as 8th paper above, the Director of Agriculture has informed that the fund released is for the implementation of AAP under RKVY-RAD component for the year 2024-25 approved by SLSC. As per Circular read as 5th paper above, Finance Department has issued directions for management of funds through SPARSH platform enabling "Just in Time" release of funds through an integrated system of IFMS and PFMS. Government of Kerala have accorded mother sanction to the components under RKVY scheme inclusive of corresponding state share vide Government Order read as 7th paper above to utilize the amount including State share after obtaining sufficient funds under the concerned heads of account through re-appropriation/additional authorisation. Since there is no sufficient budget provision available under the scheme and as per clause 3, vii of Circular read as 5th paper above, Director of Agriculture has requested to provide additional authorisation for the release of ₹186.67(Rupees One Crores Eighty Six Lakhs Sixty Seven Thousand only ) as the second installment of funds under the scheme Rainfed Area Development 2024-25.

3. As per Government order read as 9th paper above, additional authorisation to the tune of **₹1,86,68,000/-** (Rupees One Crore Eighty Six Lakh sixty eight thousand only) has been authorised in order to release the **2nd installment** of funds under the scheme **Rainfed Area Development 2024-25**.

4. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture to release an amount of **₹1,86,68,000-** (*Rupees One Crore Eighty Six Lakh sixty eight thousand only*) towards the release of **2nd installment** of funds under the scheme **Rainfed Area Development 2024-25** as detailed below:

(₹ in Lakhs)

Sl.No.	Scheme/Category	Mother sanction received	Amount sanctioned including State share
1	RAD (General) 2401-00- 104-69-02	92.00	153.34

2	RAD(SCP) 2401-00- 789-74-02	10.00	16.67
3	RAD (TSP) 2401-00- 796-73-02	10.00	16.67

5. The Director of Agriculture is authorised to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries. The Director of Agriculture has to take timely steps to regularize the additional expenditure through Re-appropriation of the Savings only within the Grant, before the close of the current financial year.

6. The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By Order of the Governor)  
K SURESHKUMAR  
ADDITIONAL SECRETARY

To

1. The Joint Secretary (Extension Division), Department of Agriculture &Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
2. The Director of Agriculture, Department of Agriculture &Farmers' Welfare, Thiruvananthapuram
3. The Principal Accountant General (A&E/Audit-I/Audit-11), Kerala,Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 2866024/Agri-B1/355/2024-FIN dated 04.03.2025).
6. The Finance (Planning Special Cell) Department.
7. The Information & Public Relations Department.
8. Stock File/Office Copy. (PA2/67/2024-Agri).

Forwarded /By order

Section Officer