



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2024-25 - DEMAND NO.XLVI-SOCIAL SECURITY AND WELFARE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235-SOCIAL SECURITY AND WELFARE ' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.7298/2024/Fin

Dated, Thiruvananthapuram 03-October-2024

- Read:-
1. Release order No.CD-II-14/06/2024-CD-II dated 27.08.2024 from the Ministry of Women and Child Development, GoI, New Delhi.
 2. Letter No.DWCD/4396/2024-ICDSB3-Part-1 dated 05.09.2024 from the Director, Women and Child Development Department.
 3. Efile No.WCD-B1/243/2024-WCD dated 09.09.2024 from Women and Child Development (B) Department.
 4. Efile No.WCD-1/225/2024-FIN dated 28.09.2024 from Finance(Women and Child Development) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.67751000/- (Rupees Six Crore Seventy Seven Lakh Fifty One Thousand Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)


SREERAJ S S

UNDER SECRETARY

To

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.
The Accountant General (Audit - II), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram
The Director, Woman and Child Development Department, Thiruvananthapuram
The Woman and Child Development (B) Department
The Finance(Woman & Child Development)Department.
The Nodal Officer, www.finance.kerala.gov.in
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order


Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2024-25

Head of Account	Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
Head of Account Increased			
REVENUE(PLAN VOTED)			
MH 2235 SOCIAL SECURITY AND WELFARE			
SMH 02 SOCIAL WELFARE			
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.			
SH 93 Supplementary Nutrition Programme For Children (50%Css)			
SSH (01) Supplementary Nutrition Programme (SNP) - (50% CSS)-SCP -50% Central Share	--	--	58164000 (+) (a)
MIH 796 TRIBAL AREA SUB PLAN			
SH 93 Supplementary Nutrition Programme for Children.(50% CSS)			
SSH (01) Supplementary Nutrition Programme (SNP) - (50% CSS) -TSP- 50% Central Share.	--	--	9587000 (+) (a)
Total REVENUE VOTED			67751000

Head of Account Reduced			
REVENUE(PLAN VOTED)			
MH 2235 SOCIAL SECURITY AND WELFARE			
SMH 02 SOCIAL WELFARE			
MIH 102 CHILD WELFARE			
SH 39 Supplementary Nutrition Programme for Children.(50% CSS)			
SSH (01) Supplementary Nutrition Programme (SNP) -Central Share (50% CSS)	1500000000	397797000	67751000 (-) (a)
Total REVENUE VOTED			67751000

Reasons For Modifications:

(a) Reappropriation is to reallocate the SCP and TSP components of the scheme Supplementary Nutrition Programme (50% CSS) to the appropriate heads of account as per the central release.


 For UNDER SECRETARY (Finance)